



2018-2019

BOARDS, COMMITTEES AND REPRESENTATIVES

Budget and Finance Committee

Description: The Budget and Finance Committee helps to manage the annual budget/financial plans of the Society.

Responsibilities

- Review the membership dues of each membership category and adjust annually or bi-annually to account for the cost of added programs and inflation.
- Review the monthly financial report by the ASC National Office.
- Review the operating budget for the coming fiscal year (July -June) drafted by the Executive Director and Secretary-Treasurer In April and recommend any modifications, including a review of the salary and benefits of the National Office Staff.
- Review expenditures to identify areas of cost inefficiencies and savings.
- Review the year-end financial audit report and budget to determine if the ASC programs fees and expenses need to be adjusted/modified to achieve a neutral budget.
- Consider requests for budget allocation from ASC Foundation, committees, task forces, liaisons, and members and make recommendations to the Board.

2018-2019 Initiatives

- Work with Product Innovation Committee to determine seed money requirements for potential new products.
- Review Foundation funding activities (grants and scholarships) to determine if changes are needed.
- Identify cost efficiencies through collaboration with other organizations.
- Review expenditures and identify cost inefficiencies and potential savings.
- Collaborate with the Foundation and Executive Board to outline guidance for the allocation of Foundation funds

Budget and Finance Committee

Charles Sturgis, MD, *Chair*, 2019

Sara Brownschidle MD, 2019

Vickie Johncox SCT(ASCP), 2019

Aziza Nassar MD, 2019

Anjali Saqi MD, 2019

Laura Adhikari MD, 2020

David Chhieng MD MBA, 2020

Ghazal Khan MS CT(ASCP), 2020

Zaibo Li MD PhD, 2020

Joe Walker Jr. MS SCT(ASCP), 2020

Zareema Mangaru DO, *Junior Ad Hoc Member*, 2019

Michael Henry MD, *ex officio*

Beth Jenkins, *Staff Liaison*