2019-2020

BOARDS, COMMITTEES AND REPRESENTATIVES

Budget and Finance Committee

*Description:* The Budget and Finance Committee helps to manage the annual budget/financial plans of the Society.

*Responsibilities*

- Review the membership dues of each membership category and adjust annually or bi-annually to account for the cost of added programs and inflation.
- Review the monthly financial report by the ASC National Office.
- Review the operating budget for the coming fiscal year (July - June) drafted by the Executive Director and Secretary-Treasurer in April and recommend any modifications, including a review of the salary and benefits of the National Office Staff.
- Review expenditures to identify areas of cost inefficiencies and savings.
- Review the year-end financial audit report and budget to determine if the ASC programs fees and expenses need to be adjusted/modified to achieve a neutral budget.
- Consider requests for budget allocation from ASC Foundation, committees, task forces, liaisons, and members and make recommendations to the Board.

*2019-2020 Initiatives*

- Work with all Committees to determine funding requirements for potential new initiatives or products.
- Review expenditures and identify cost inefficiencies and potential savings.
- Review Foundation funding activities (grants and scholarships) to determine if changes are needed.
- Collaborate with the Foundation and Executive Board to outline guidance for the allocation of Foundation funds

_Budget and Finance Committee_

Anjali Saqi MD, *Chair*, 2021
Laura J. Adhikari MD, 2020
David F. Chhieng MD MBA, 2020
Ghazal Khan MS CT(ASCP), 2020
Joe W. Walker Jr. MS SCT(ASCP), 2020
Susan A. Alperstein MS CT(ASCP), 2021
Sara S. Brownschidle MD, 2021
Vickie Johncox SCT(ASCP), 2021
Michelle D. Reid MD, 2021
Maria Cecilia D. Reyes MD, 2021
Kaitlyn Wieditz MD, *Junior Ad Hoc Member*, 2020
Michael R. Henry MD, *ex officio*