Budget and Finance Committee

Description: The Budget and Finance Committee helps to manage the annual budget/financial plans of the Society.

Responsibilities

- Review the membership dues of each membership category and adjust annually or bi-annually to account for the cost of added programs and inflation.
- Review the monthly financial report by the ASC National Office.
- Review the operating budget for the coming fiscal year (July -June) drafted by the Executive Director and Secretary-Treasurer in April and recommend any modifications, including a review of the salary and benefits of the National Office Staff.
- Review expenditures to identify areas of cost inefficiencies and savings.
- Review the year-end financial audit report and budget to determine if the ASC programs fees and expenses need to be adjusted/modified to achieve a neutral budget.
- Consider requests for budget allocation from ASC Foundation, committees, task forces, liaisons, and members and make recommendations to the Board.

2020-2021 Initiatives

Work with all Committees to determine funding requirements for potential new initiatives or products.
- Review expenditures and identify cost inefficiencies and potential savings.
- Review Foundation funding activities (grants and scholarships) to determine if changes are needed.
- Collaborate with the Foundation and Executive Board to outline guidance for the allocation of Foundation funds
- Collaborate with the Program Innovation Committee and other relevant committees for possible new products to be marketed
2020-2021
BOARDS, COMMITTEES AND REPRESENTATIVES

Budget and Finance Committee
Anjali Saqi MD, Chair, 2021
David F Chhieng MD MBA, Vice Chair, 2021
Susan A Alperstein MS CT(ASCP), 2021
Sara S Brownschidle MD, 2021
Vickie Johncox SCT(ASCP), 2021
Michelle D Reid MD, 2021
Maria Cecilia D Reyes MD, 2021
Laura J Adhikari MD, 2022
Ghazal Khan MS CT(ASCP), 2022
Swati Mehrotra MD, 2022
Joe W Walker Jr. MS SCT(ASCP), 2022
Tauhid Awan, MD Junior Ad Hoc Member, 2021
Farah Baban MD, Junior Ad Hoc Member, 2021
Amy C Clayton MD, ex officio
Beth Jenkins, ASC Staff Liaison
JoAnn Jenkins, ASC Staff Liaison