

# Education Foundations: Creating Strategic Impact & Navigating EduData



# Welcome- Chancellor Oliva



# How do you define **Strategic Impact**?





# Strategic Impact

**Strategic Impact** – Maximizing the effects of funding through innovative, focused initiatives that impact specific objectives



# **Creating Strategic Impact**

District Strategic Plan — multi-year plan that serves as the focus and driving force for all district initiatives. It can be accessed through school district websites.



■ The **District Strategic Plan** expresses the highest priority needs of the district, and it provides insight into how resources are allocated.

# **Creating Strategic Impact**

Schoolwide Improvement Plan (SIP) – Annual plan that serves as the focus and driving force for all school-based initiatives. SIPs can be accessed at www.floridacims.org.

The SIP provides an overview of the school and identifies the specific Areas of Focus for the current school year and previous years.



# **CIMS**



The Continuous Improvement Management System (CIMS) was developed by the Bureau of School Improvement (BSI) to help serve the needs of stakeholders across Florida. This site provides district and school teams an online platform for collaborative planning and problem solving.

All districts and schools in Florida are welcome to use CIMS. Please reach out to your district School Improvement contact to request an account, or contact bsi@fidoe.org for further assistance.

#### Public Access

Click here to access current and prior year plans that are published for specific districts and schools.

#### Online Support

Are you new to CIMS? Please click here to learn the features and functions of CIMS. Do you have specific questions? Please click here to watch a tutorial on how to access our online support.

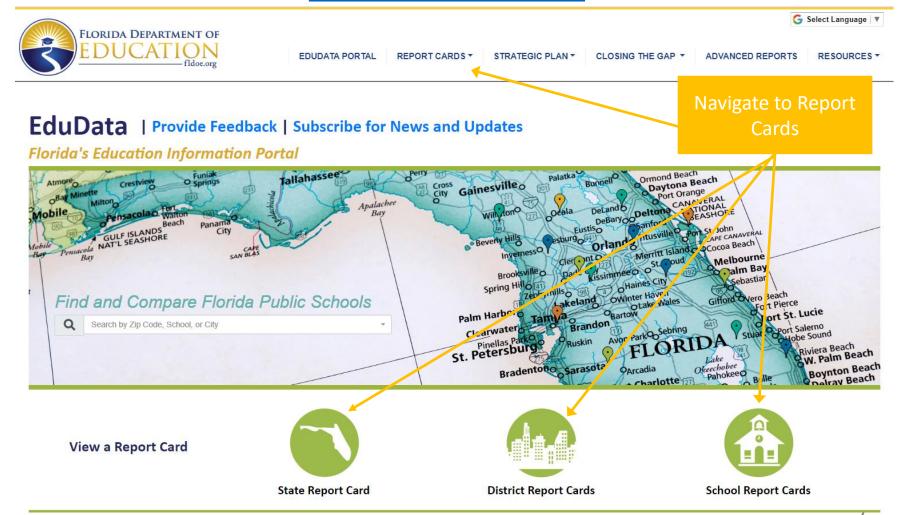


"Education is not the filling of a pail, but the lighting of a fire." - William Butler Yeats



# **Navigating EduData Portal and Report Cards**

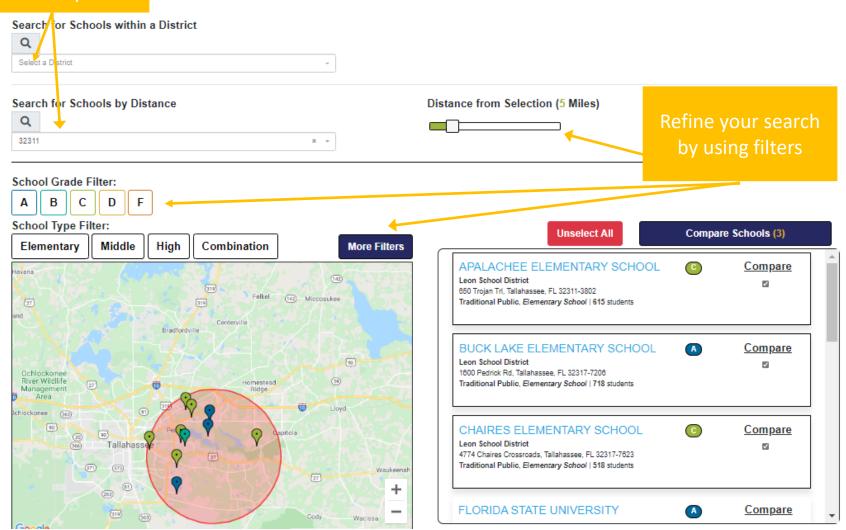
https://edudata.fldoe.org





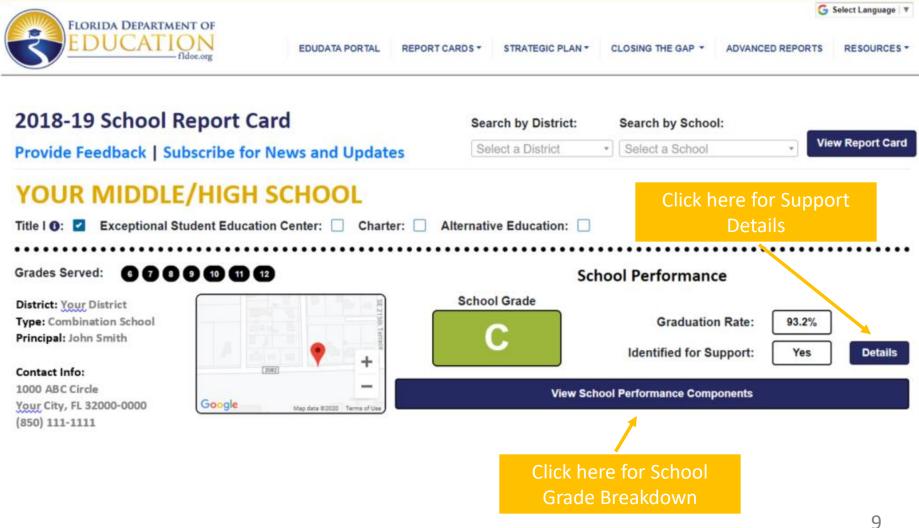
Enter a district name or a zip code, school or city name

# **Map and Compare Feature**





# **School Report Card Sample**



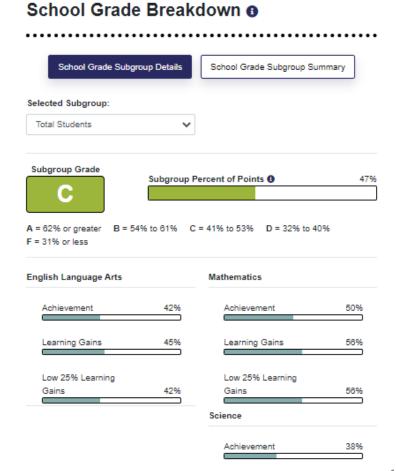


# **Support and School Grade Breakdowns**

#### Support Breakdown Details Overall Federal Index 6 Overall Federal Index, 47% Low Overall Federal Index = 40% or Less A school is identified for Comprehensive Support & Improvement (CS&I) if it earns a D or F school grade, has an overall Federal Index of 40 percent or less, or has a graduation rate of 67 percent or lower. A school that is not identified for CS&I, but has an underperforming subgroup (any subgroup with a Federal Index at or below 40 percent), is identified for Targeted Support & Improvement (TS&I). The Florida Department of Education will provide support to school districts to reduce the achievement gap by increasing student achievement in CS&I and TS&I schools. Low Overall Low Graduation D or F School: Federal Index: Rate: Underperforming Subgroup(s): Subgroup Federal Index White 55% 38% Black/African American Hispanic 50% Asian American Indian/Alaskan Native Native Hawaiian/Other Pacific \*96 Islander Multiracial 54% English Language Learners 25% Students with Disabilities 28%

Economically Disadvantaged

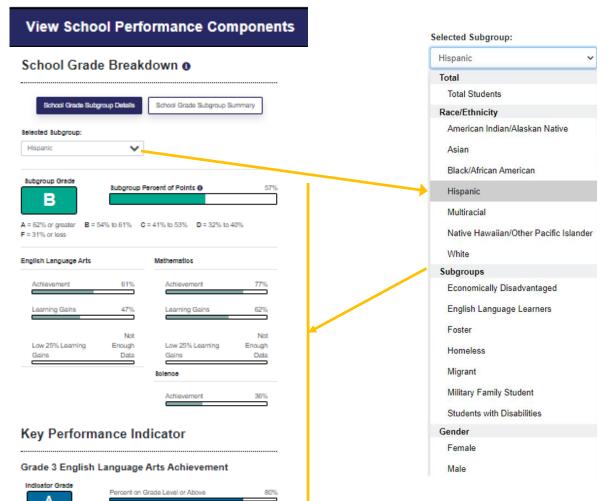
**View School Performance Components** 



43%



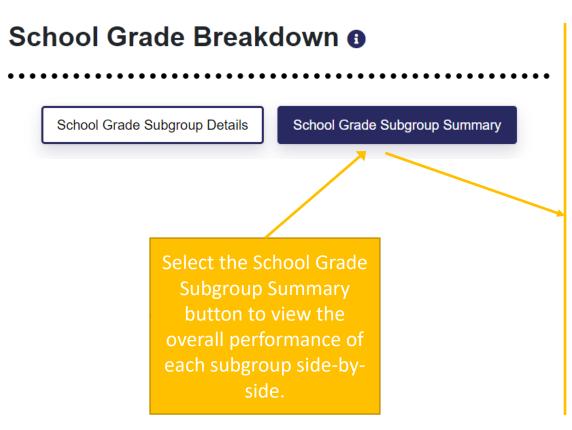
# School Grade Components and Key Performance Indicator by Subgroup



View Grade
Components and
Key Performance
Indicator
by Subgroup



# **School Grade Breakdown Subgroup Summary View**







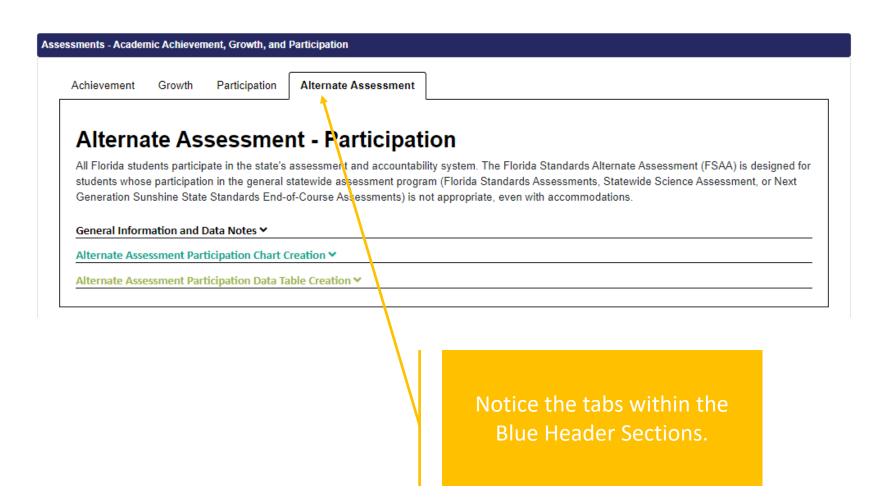
# **Additional Report Card Sections**

Population and Enrollment Assessments - Academic Achievement, Growth, and Participation Assessments - English Language Learners Acceleration Success Discipline and Attendance Graduation and Beyond **Educator Qualifications and Equity Long-Term Goals and Interim Progress** Accelerated Course Enrollment Preschool Enrollment Per-Pupil Expenditures **National Data** 

Click the Blue Headers to Create and View Charts and Tables with Subgroup Information.



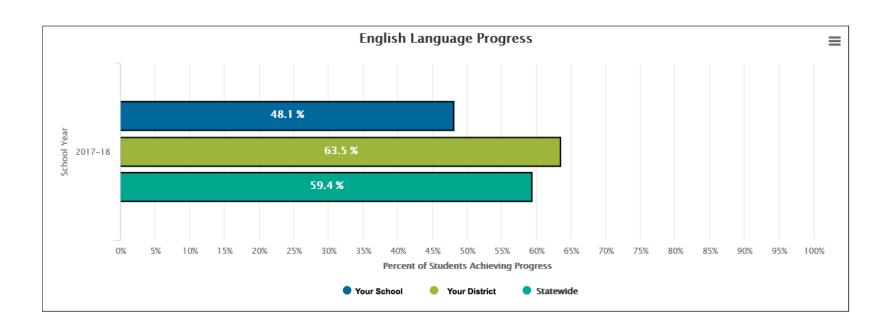
# **Additional Report Card Sections**





# **English Language Learners**Progress in English Language

**Assessments - English Language Learners** 





# **Planning for Strategic Impact**



## **Grant Guidance**

- Provide specific guidance to ensure that the plan determines the strategies that have evidence of positive impact, as well as the following:
  - Measurable outcomes
  - Progress monitoring
  - Contingency plan
  - > Final report
- Ensure that all relevant stakeholders are involved in the development of the plan
- Determine that requests in the project plan are reasonable, allowable, and necessary

# Project Request Criteria

REASONABLE

Expenditures
whose nature
or amount
does not
exceed what
would be
incurred by a
prudent
person

ALLOWABLE

Expenditures under a grant that are permitted or not prohibited



**NECESSARY** 

Expenditures must be essential to completing the scope of work in the project

All three criteria are essential.



# Recipient Responsibilities

- Follow specific guidance to ensure that the project plan impacts the strategies that increase student achievement
- Ensure that requests in the project plan are reasonable, allowable, and necessary
- Ensure or establish a process for progress monitoring throughout the project
- Develop a contingency plan for the project
- Provide updates and a final report to measure the outcomes of the project



# Impact on Student Outcomes

- Technology
- Textbooks- alignment to standards?
  - Site: www.edreports.org
- Supplies
- Personnel
- Professional Development
- Contracted Services
- Travel/Field Trips







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MATH N-0

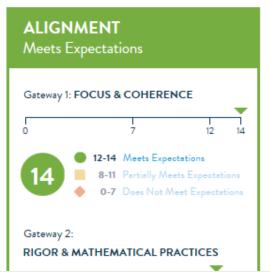
# Math K-8 Summary of Alignment & Usability

Math 3-5 Summary 4 Math 6-8 Summary 4

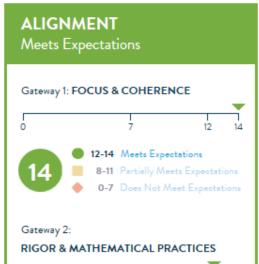
#### Third Grade

### **ALIGNMENT** Meets Expectations Gateway 1: FOCUS & COHERENCE 12-14 Meets Expectations 8-11 Partially Meets Expectations 0-7 Does Not Meet Expectations Gateway 2: RIGOR & MATHEMATICAL PRACTICES

#### Fourth Grade



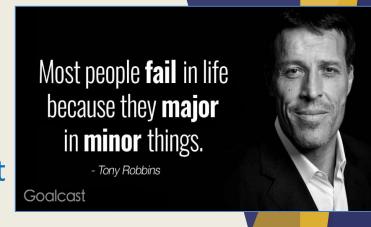
#### Fifth Grade





## **Check for Alignment**

Review the District Strategic Plan and/or the Schoolwide Improvement Plan (SIP).



➤ Gain clarity on how the request directly supports or reinforces the major initiatives and highest priorities of the district and school.

### Assess the Scope of the Plan

The proposed plan should address priority needs of the school/specific subgroup.



You will never reach
your destination
if you stop and throw stones
at every dog that barks.

Winston Churchill

- The proposed plan must have a clear, specific focus. Beware of mission creep and ambiguity.
- ➤ If too many areas are identified as priorities, none of them receive adequate attention.

# **Include Input from Various Stakeholders**

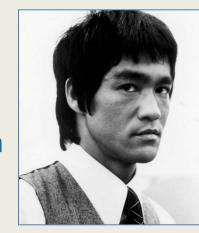
Consider how families, businesses, and other community stakeholders can contribute to the development and implementation of the initiative(s).



District and school initiatives are most effective when they are a collaborative effort.

# Consider the Sustainability or Continuation of the Project

Evaluate the plan for the continuation of this initiative after the support has been spent.



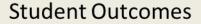
"Long-term consistency trumps short-term intensity."

- Bruce Lee

Ensure that the initiative supports a high leverage, longterm priority for students.

# A District Case Study

# Using Data to Drive Strategies and Evaluate Impact













# **A District Case Study**

# https://edudata.fldoe.org

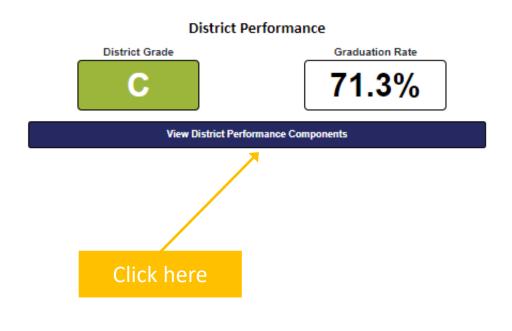


Instructions: Use the district selection box below to navigate to a district's report card. Suggested options will appear as you type in each box.

Search by District:

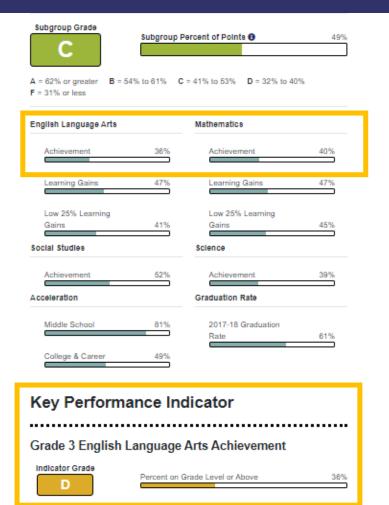
Select a District

ALACHUA
BAKER
BAY
BRADFORD





#### **Total Students**



#### **Subgroup Performance**





### **Summary of Subgroup Components**

	District Grade Co	Key Performance Indicator		
Subgroup	All School Grades Components	English Language Arts	Mathematics	Grade 3 English Language Arts
Total Students	49%	36%	40%	36%
Black/African American	36%	27%	29%	33%
English Language Learners	39%	21%	36%	17%
Foster	22%	10%	17%	N/A
Student With Disabilities	32%	23%	29%	30%



### **Finding District Subgroup Size**

Participation Alternate Assessment	
- Achievement (Achievement Levels 1-5)	
ades consist of four achievement components: English Language Arts, Mathematics, Science, and Social Studies. Two took a statewide, standardized assessment (comprehensive or end-of-course [EOC]) and received a valid test isplay student assessment results by each of the five achievement levels.	
a Notes Y	
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Click here



### **Subgroup Size**

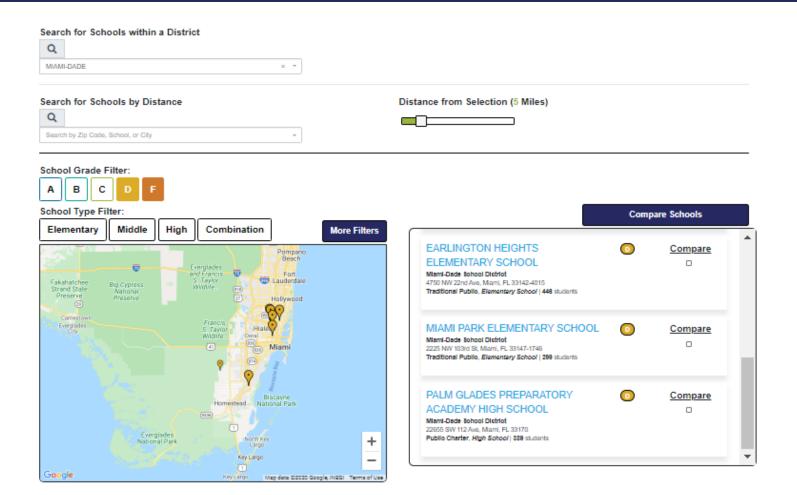
#### Case Study #1 School District

2018-19 English Language Arts Assessment Results by Achievement Level

Category	Level 1	Level 2	Level 3	Level 4	Level 5	Total Tested
Total Students	919	836	604	298	67	2,724
English Language Learners	209	155	82	15	2	463
Foster	11	7	1	1	0	20
Students with Disabilities	213	82	63	22	2	382
Black/African American	134	84	49	24	7	298



### **Looking at Schools within a District**





## **School Report Card Subgroups**

Support Breakdown					
Overall Federal Index 0	••••				
Overall Fe	ederal Ind	lex, 50%			
Low Overall Federal Index = 40% or Less	5				
A school is identified for Comprehensive Support has an overall Federal Index of 40 percent or less, A school that is not identified for CS&I, but has an Federal Index at or below 40 percent), is identified. The Florida Department of Education will provide gap by increasing student achievement in CS&I and the state of the state	or has a nunderpeed for Targ	graduation rate of 67 percent or lower. erforming subgroup (any subgroup with a seted Support & Improvement (TS&I). to school districts to reduce the achievemen			
D or F School: Low Overa		Low Graduation Rate:			
Underperforming Subgroup(s):	~	Subgroup Federal Index	c		
White		52%			
Black/African American		41%			
Hispanic		50%			
Asian		*96			
American Indian/Alaskan Native		*96			
Native Hawaiian/Other Pacific Islander		*96			
Multiracial		78%			
English Language Learners		51%			
Students with Disabilities	~	36%			
Economically Disadvantaged		49%			



#### **New Feature Development**

#### **Coming Soon...**

- Office of Civil Rights subgroup information
  - New visuals and data tables
  - More up-to-date information
  - Discipline, attendance, etc. by subgroup are indicators that influence school performance
- Longitudinal view of District/School Grade Components
  - Will facilitate the evaluation of strategies

# **Contact Information**

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