



LEGISLATIVE BUDGET REQUEST



FY 2024-2025

BOLDLY STRIKING FOR ACADEMIC EXCELLENCE

Total Recurring Budget Request | \$45.5 million

In alignment with our 2022-2027 strategic plan, Boldly Striking, Florida A&M University (FAMU) has set forth ambitious goals to further enhance its performance outcomes, rankings, and reputation to include:

- Attaining top-tier status among SUS institutions in the annual Performance Based Funding outcomes;
- Earning the prestigious designation of a Carnegie R1 Research Institution (currently R2);
- Attracting and retaining high-achieving students;
- Bolstering faculty excellence through increased support; and
- Strengthening the University's distinguished academic programs.

Specific Areas of Priority and Potential Impact



College of Law Academic
Excellence Initiatives



College of Agriculture and Food Sciences
Academic Excellence Initiatives



Faculty Research Excellence



Online Innovation
and Excellence



Recruitment Scholarships



Student Enhancement
Priorities



Transfer Student Academic
Support Initiatives

FAMU-FSU COLLEGE OF ENGINEERING

Total Recurring Budget Request | \$13,107,500

The FAMU-FSU College of Engineering aims to become one of the top 50 engineering colleges in the nation within the next five years, aiming to be the first HBCU engineering college to achieve this distinction. With this set goal, the FAMU-FSU College of Engineering has developed its inaugural 2023-2028 strategic plan, Engineering Our Future, which aims to support the aspirations of both FAMU and FSU. This request is strategically designed to secure essential resources for the Joint College of Engineering, propelling the College to new heights of academic and research excellence.

Our request encompasses the following key components:

- Ensuring adequate financial support for undergraduate and graduate students, enabling them to pursue their academic endeavors without financial burdens;
- Attracting and retaining exceptional faculty who can contribute significantly to our research and educational objectives; and
- Recruiting highly motivated and skilled staff members who can effectively support our operations and contribute to the overall success of our institution.

PUBLIC EDUCATION CAPITAL OUTLAY

Chemical and Biological Research Laboratory Center | \$19.1 million

The Chemical and Biological Research Laboratory Center will provide research and study space to facilitate interdisciplinary research conducted by faculty, students, and staff in STEM and health-related disciplines. The Center will expand the University's research infrastructure, leading to an increased number of graduates at the undergraduate and graduate levels in Programs of Strategic Emphasis. It will also increase research productivity, including STEM grant awards and research expenditures, and an enhanced cadre of competitive graduates for employment in high-need STEM disciplines.

School of Business and Industry South Renovation | \$29 million

The School of Business and Industry South is part of a four-building complex that houses classrooms, a Bloomberg laboratory, administrative offices, a television studio, and the Bull & Bear Lounge. The five-story concrete and masonry structure was constructed in 1982 and renovated in 1998. The building contains 49,260 square feet of space in its current configuration. Most floors are finished with sheet carpet and carpet squares of varying conditions. Due to its age, the ceilings require replacement. The restrooms are not fully compliant with ADA guidelines. The original HVAC equipment is recommended for replacement. Among other renovations, it is recommended that a generator and emergency power grid be installed throughout the facility. The emergency power network should support life safety and specific nonessential loads. Transformative renovation will lead to enhanced student learning outcomes of increased recruitment of high-performing students, increased academic progress, four-year graduation rates, and increased students' post-graduation employability.

ANNUAL FUNDING PRIORITY

College of Pharmacy Peaden Education Campus, Crestview, FL Total Recurring Budget Request \$1.5 million

The Peaden Education Campus contributes approximately \$1 million annually to the Crestview community, with graduates contributing more than \$10 million to the Panhandle economy. The Peaden Campus has made tremendous strides in achieving licensure passing rates. In 2021, the Peaden Campus scholars achieved 93 percent on the National Board of Pharmacy Licensing Exam (NAPLEX), more than 8 percentage points above the national average score. In 2020, our scholars achieved 94.12 percent on the National Board of Pharmacy Licensing Exam (NAPLEX), surpassing all Florida Colleges and Schools' performance and the national average by a margin greater than 5 percentage points. We experience 100 percent hiring of our graduates by Residency Programs, retail drug stores, hospitals, and other institutions, locally and nationally, with 45 percent of the graduates currently maintaining pharmacy positions in the Panhandle of Florida, which is a testament to the effectiveness of the program. Recently, FAMU and Community Health of Northwest Florida established a community pharmacy residency program as part of the Peaden Campus Vision 2025, graduating the first resident in June 2022.



TOP

100

NO. 91 PUBLIC SCHOOLS NATIONAL UNIVERSITIES

**TOP PUBLIC HBCU
5TH CONSECUTIVE YEAR**

NO. 3 AMONG ALL PRIVATE AND PUBLIC HBCUS

NO. 21 SOCIAL MOBILITY INDEX



OFFICE OF GOVERNMENT RELATIONS

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