

M-CORES Program Update

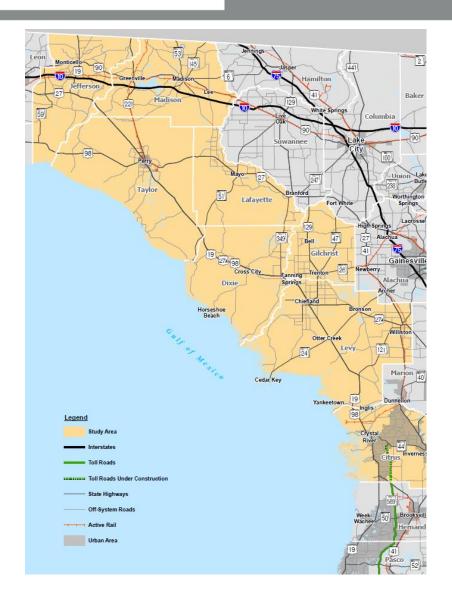
FTBA Construction Conference



February 7, 2020



Study Focus Areas



Suncoast Corridor

from Citrus to Jefferson Counties 150 miles



Study Focus Areas

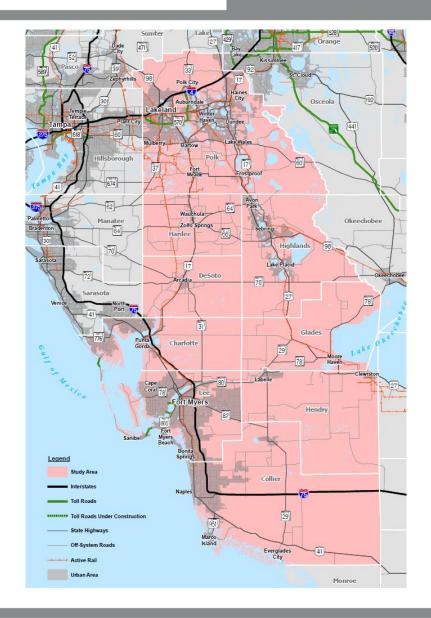


Northern Turnpike Corridor

from northern terminus to Suncoast Parkway 40 miles



Study Focus Areas

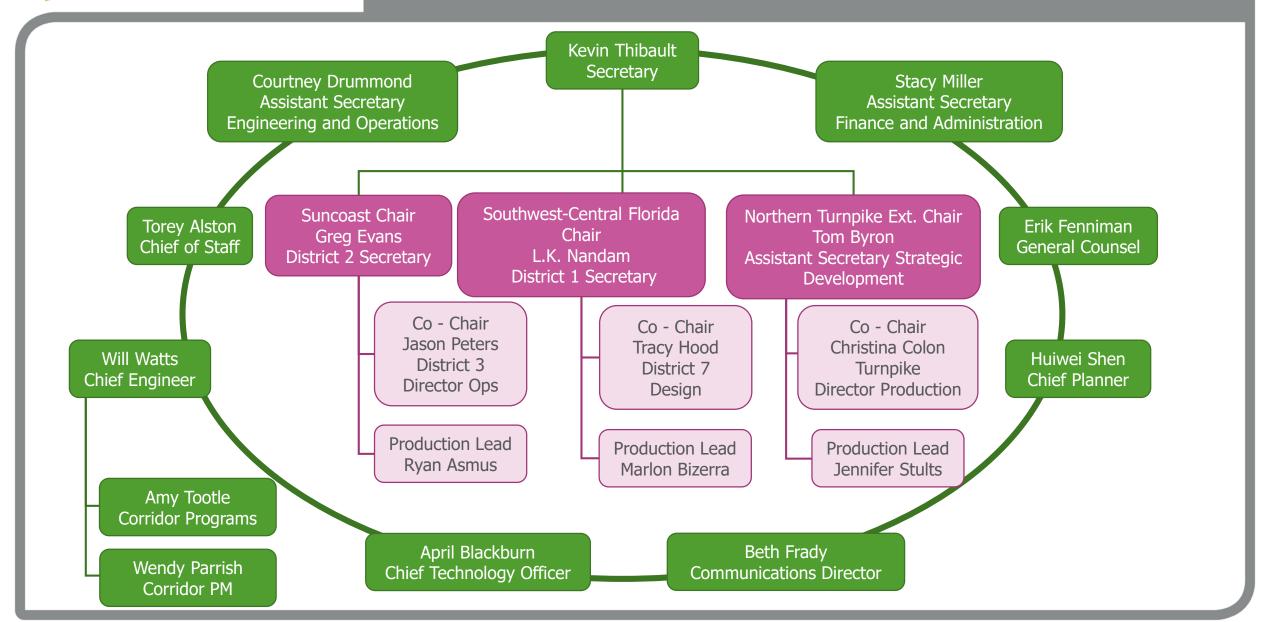


Southwest-Central Florida Corridor

from Collier County to Polk County 140 miles

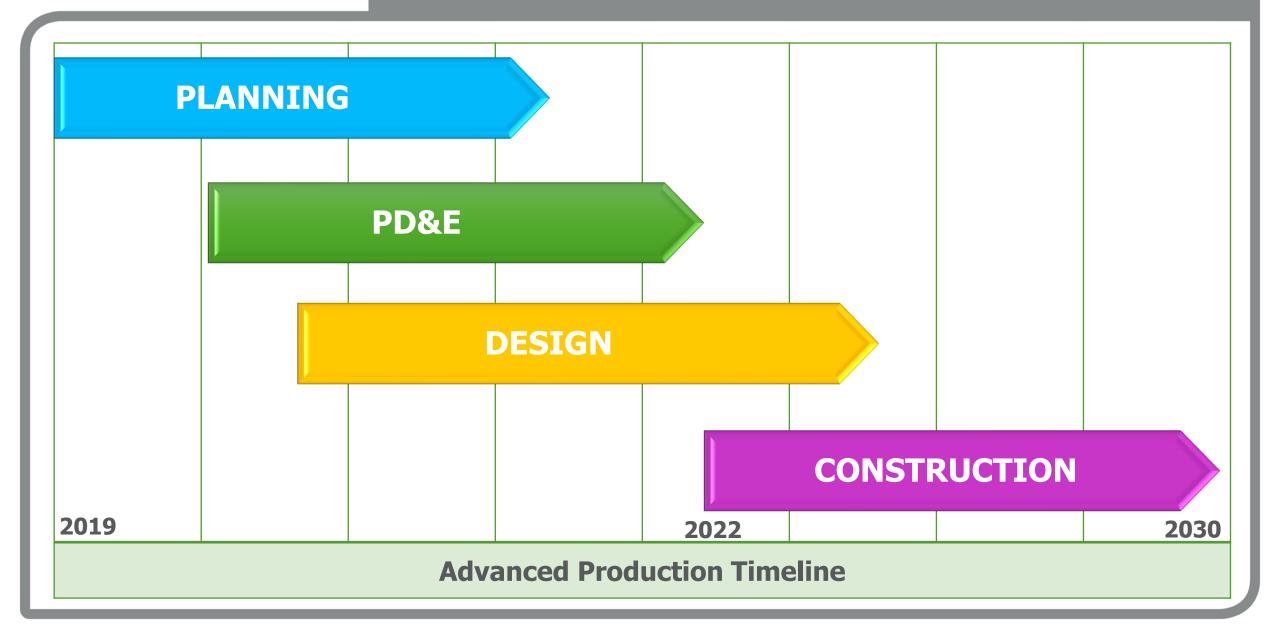


FDOT M-CORES Team





Advanced Corridor Timeline





Project Development Process

Task Force

Objectives

- Develop Guiding Principles Oct 2020
- Data Collection
- Interagency Coordination
- Review Needs of Project Areas
- Design Recommendations
- Avoidance Minimization Mitigation
 & Enhancement (AMME)
 Recommendations
- Public Involvement and Stakeholder Coordination

Public Meetings

- · Task Force Meetings
- Community Open Houses

Planning and Corridor Evaluation

Objectives

- Purpose and Need Statement
- Alternative Corridors Development
- Alternative Corridors Evaluation
- Corridor Segmentation
- Interagency Coordination and Review
- · Traffic Analysis
- Public Involvement and Stakeholder Coordination

Public Meetings

- · Corridor Public Workshops
- Recommended Corridor Public Meeting
- Local Government, Stakeholder, and Advisory Committee Meetings

Project Development & Environment and Design

Objectives

- Develop and Evaluate Alternative Alignments
- Implement AMME
 Recommendations from Task Force
- Resources Evaluation
- Agency Review and Concurrence
- Stormwater and Water Quality
- Permitting
- Utility, Rail, Right-of-Way Coordination
- Public Involvement and Stakeholder Coordination
- Prepare Design-Level Cost Estimate
- Conduct Investment-Grade Level Traffic & Revenue Study

Public Meetings

- Alternative Public Workshops
- Public Hearing for Preferred Alternative
- Local Government, Stakeholder, and Advisory Committee Meetings

Right-of-Way

Objectives

- Residential & Business Owner Notifications
- Residential & Business Property Appraisal
- Negotiations to Purchase
- · Closing Process

Construction

Objectives

- · Construct M-CORES
- Implement Mitigation and Enhancements

Public Meetings - Public Information Meetings

Public Information Meetings

Public Meetings

Overlaps with Planning and Project Development & Environment

Overlaps with Task Force

2019

Overlaps with all steps

Overlaps with Project Development & Environment and Design

Overlaps with Design and Right-of-Way as segments complete

Public Input

STEP 1

STEP 2

STEP 3

STEP 4

STEP 5

2030



Task Force Process

Inclusive, Consensus-Building Task Force for Each Study Area

Secretary of Transportation Appointed Members on

August 1, 2019



Final Report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2020



FDOT shall provide affected local governments with a copy of the applicable task force report and project alignments by **December 31, 2023**

Task Force Subject Matter Experts

- State agencies/commissions/partnerships
 - Department of Environmental Protection
 - Department of Economic Opportunity
 - Department of Education
 - Department of Health
 - Fish and Wildlife Conservation Commission
 - Department of Agriculture and Consumer Services
 - Public Service Commission
 - Enterprise Florida
 - Department of Business and Professional Regulation
 - CareerSource Florida
 - Volunteer Florida

- Water management district(s)
- County governments
- Metropolitan planning organization(s)
- Regional planning council(s)
- Community-based organizations
- Environmental groups



Task Force Process

Inclusive Consensus-Building Mechanism

Explore

- Existing/Future Conditions
- Avoidance,
 Minimization, Mitigation,
 Enhancement
 Considerations



Evaluate

- Potential High-Level Needs
- Potential Guiding Principles
- Potential Corridor Opportunity Areas



Recommend

- Guiding Principles
- Opportunities for Project Development or Further Study

Public Input



AMME Approach

Understand study area resources

Natural

Cultural

Social

Physical



Identify considerations for how to address resources

Avoid

Minimize

Mitigate

Enhance



Develop guiding principles for corridor planning and development



Multi-use Concept

- Accommodation or co-location of multiple types of infrastructure
 - Multimodal transportation
 - Broadband, water, and sewer connectivity
 - Energy distribution
 - Autonomous, connected, electric, and shared vehicle technology
- What are some of the opportunities in the corridor?



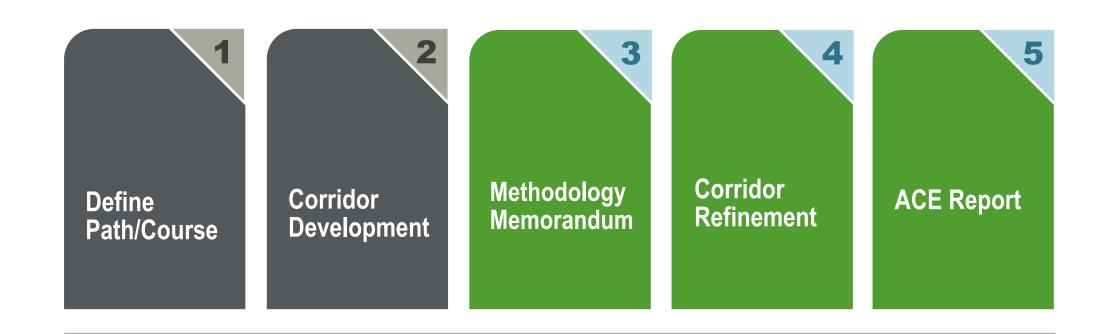
Leveraging Existing Corridors

- Utility or multimodal access
- Frontage road (non-tolled) for local travel, limited access facility
- What are the potential opportunities?





Alternative Corridor Evaluation Process



PUBLIC ENGAGEMENT

- Overlap with Task Force process streamlining
- Starting in early 2020



Upcoming Task Force Meetings

Corridor	Task Force Meeting	Community Open House
Suncoast Corridor	February 11, Madison County	January 27, Taylor County January 28, Levy County January 30, Citrus County
Northern Turnpike Corridor	February 12, Levy County	January 28, Levy County January 30, Citrus County
Southwest-Central Florida Corridor	February 13, Glades County	January 30, DeSoto County



Future Task Force Meetings

Meeting 5

March 2020

Meeting 6

April 2020

Meeting 7

June 2020

Meeting 8

July 2020

Meeting 9

September 2020

- Refine AMME guiding principles
- Identify potential paths/courses
- Review potential paths/courses
- Review potential implementation approaches
- Review guiding principles, refine paths/ courses
- Review draft report outline
- Review draft Task Force Report
- Receive public comment on draft recommendations
- Adopt Final Task Force Report



Public Engagement Opportunities

- Public Comment at every Task Force meeting (August 2019 September 2020)
- Public Comment Period on draft recommendations (July 2020)
- Community Open Houses in each corridor (October, December, January/February, March, May, June)
- Briefings to regional and local partner organizations
- Communication 24/7 through website, email, phone, social media, newsletters, etc.



Program Funding

Allocation of Amounts Retained in the State Transportation Trust Fund

Fiscal Year	M-CORES	SCRAP	SCOP	TDTF	Workforce Development
2019-2020	\$12.5 million	\$10 million	\$10 million	\$10 million	\$2.5 million
2020-2021	\$57.5 million	\$10 million	\$10 million	\$10 million	\$2.5 million
2021-2022	\$101.7 million (estimated)	\$10 million	\$10 million	\$10 million	\$2.5 million
2022-2023 & thereafter	\$105.9 million (estimated)	\$10 million	\$10 million	\$10 million	\$0





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