M-CORES Program Update

FTBA Construction Conference

February 7, 2020
Study Focus Areas

Suncoast Corridor
from Citrus to Jefferson Counties
150 miles
Study Focus Areas

Northern Turnpike Corridor
from northern terminus to Suncoast Parkway
40 miles
Study Focus Areas

Southwest-Central Florida Corridor

from Collier County to Polk County
140 miles
Inclusive, Consensus-Building Task Force for Each Study Area

Task Force Process

- Secretary of Transportation
  Appointed Members on
  August 1, 2019

- Final Report to the
  Governor, the President of
  the Senate, and the
  Speaker of the House of
  Representatives by
  October 1, 2020

- FDOT shall provide affected
  local governments with a
  copy of the applicable task
  force report and project
  alignments by
  December 31, 2023

Task Force Subject Matter Experts

- State agencies/commissions/partnerships
  - Department of Environmental Protection
  - Department of Economic Opportunity
  - Department of Education
  - Department of Health
  - Fish and Wildlife Conservation Commission
  - Department of Agriculture and Consumer Services
  - Public Service Commission
  - Enterprise Florida
  - Department of Business and Professional Regulation
  - CareerSource Florida
  - Volunteer Florida

- Water management district(s)
- County governments
- Metropolitan planning organization(s)
- Regional planning council(s)
- Community-based organizations
- Environmental groups
Task Force Process

Inclusive Consensus-Building Mechanism

**Explore**
- Existing/Future Conditions
- Avoidance, Minimization, Mitigation, Enhancement Considerations

**Evaluate**
- Potential High-Level Needs
- Potential Guiding Principles
- Potential Corridor Opportunity Areas

**Recommend**
- Guiding Principles
- Opportunities for Project Development or Further Study

Public Input
Develop guiding principles for corridor planning and development

Identify considerations for how to address resources

Avoid  Minimize  Mitigate  Enhance

Understand study area resources

Natural  Cultural  Social  Physical
• Accommodation or co-location of multiple types of infrastructure
  • Multimodal transportation
  • Broadband, water, and sewer connectivity
  • Energy distribution
  • Autonomous, connected, electric, and shared vehicle technology

• What are some of the opportunities in the corridor?
• Utility or multimodal access
• Frontage road (non-tolled) for local travel, limited access facility
• What are the potential opportunities?
• Overlap with Task Force - process streamlining
• Starting in early 2020
<table>
<thead>
<tr>
<th>Corridor</th>
<th>Task Force Meeting</th>
<th>Community Open House</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suncoast Corridor</td>
<td>February 11, Madison County</td>
<td>January 27, Taylor County January 28, Levy County January 30, Citrus County</td>
</tr>
<tr>
<td>Northern Turnpike Corridor</td>
<td>February 12, Levy County</td>
<td>January 28, Levy County January 30, Citrus County</td>
</tr>
<tr>
<td>Southwest-Central Florida Corridor</td>
<td>February 13, Glades County</td>
<td>January 30, DeSoto County</td>
</tr>
</tbody>
</table>
| Meeting 5 | March 2020 | • Refine AMME guiding principles  
• Identify potential paths/courses |
| Meeting 6 | April 2020 | • Review potential paths/courses  
• Review potential implementation approaches |
| Meeting 7 | June 2020 | • Review guiding principles, refine paths/courses  
• Review draft report outline |
| Meeting 8 | July 2020 | • Review draft Task Force Report  
• Receive public comment on draft recommendations |
| Meeting 9 | September 2020 | • Adopt Final Task Force Report |
Public Engagement Opportunities

- **Public Comment** at every Task Force meeting (August 2019 – September 2020)
- **Public Comment Period** on draft recommendations (July 2020)
- **Community Open Houses** in each corridor (October, December, January/February, March, May, June)
- **Briefings** to regional and local partner organizations
- **Communication 24/7** through website, email, phone, social media, newsletters, etc.
## Program Funding

### Allocation of Amounts Retained in the State Transportation Trust Fund

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>M-CORES</th>
<th>SCRAP</th>
<th>SCOP</th>
<th>TDTF</th>
<th>Workforce Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-2020</td>
<td>$12.5 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>2020-2021</td>
<td>$57.5 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>2021-2022</td>
<td>$101.7 million (estimated)</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>2022-2023 &amp; thereafter</td>
<td>$105.9 million (estimated)</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$10 million</td>
<td>$0</td>
</tr>
</tbody>
</table>