

# NMASBO

## 2019/20 Budget Overview

### Revenue

Membership Revenue		
General Membership Dues	\$ 130,000	
Corporate Membership Dues	14,000	
Total Revenue from Dues	<u>                    </u>	\$ 144,000
Conference Revenue		
Attendee Registration	322,250	
Exhibitor Revenue	99,500	
Event Sponsorship	21,000	
Total Conference Revenue	<u>                    </u>	442,750
Other Income		
Partnership Revenue	92,000	
Interest Income	350	
Total Other Income	<u>                    </u>	92,350
Pass-through Revenue		
Social Responsibility Donations	2,500	
ASBO International Dues etc.	-	
Total Pass-through Revenue	<u>                    </u>	2,500
<b>Total Revenue</b>		<u><u>\$ 681,600</u></u>

### Budget Expenses

Training and Conference Cost	\$ 321,550
Membership Services	22,200
Board Cost	80,030
Administrative Cost	<u>329,913</u>
<b>Total Budgeted Expenses</b>	<u><u>\$ 753,693</u></u>
<b>Possible use of cash</b>	<u><u>\$ (72,093)</u></u>