

| NWAAAE | |
|--------------------------------------|-------------------|
| 2019 Budget | |
| January 1 - December 31, 2019 | |
| | |
| INCOME | Budgeted |
| Membership Dues | 20,000.00 |
| Advertising | 7,000.00 |
| Conferences | |
| Chapter | 120,000.00 |
| AFMC | 20,000.00 |
| Chapter Merchandise | 0.00 |
| Interest/Investment | 0.00 |
| Website Postings | 1,200.00 |
| Misc. | 8,000.00 |
| Total Income | 176,200.00 |
| | |
| EXPENSES | |
| Membership | 4,000.00 |
| Conferences | |
| AAAE | 3,000.00 |
| Chapter | 95,000.00 |
| Contributions | |
| AAAE Conference | 1,000.00 |
| NAC Conference | 500.00 |
| AAAE Legislative | 5,000.00 |
| AAAE Foundation | 5,000.00 |
| AAAE Chairs | 0.00 |
| Scholarship/Internship | |
| Internships | 5,500.00 |
| Accreditation Scholarship | 5,000.00 |
| Student Scholarship | 4,000.00 |
| Allied Professions Scholarship | 1,500.00 |
| Exec. Sec. Salary | 22,504.00 |
| Exec. Sec. Travel Exp. | 1,500.00 |
| Exec. Board Travel Exp. | 2,000.00 |
| Board Meetings | 5,000.00 |
| Professional Services | 1,500.00 |
| Insurance | 2,400.00 |
| Web Page | 3,800.00 |
| Equipment | 500.00 |
| Telephone | 1,200.00 |
| Office Supplies | 400.00 |
| Postage | 200.00 |
| Chapter Merchandise | 0.00 |
| Bank Charges | 4,500.00 |
| Gifts | 500.00 |
| Misc | 500.00 |
| Total Expenses | 176,004.00 |
| Surplus (Deficit) | 196.00 |