Transitional Engagement Framework

UNITED NATIONS AFGHANISTAN
Cost of Inaction

Poverty will likely become nearly universal, affecting 95-97 percent of the population by mid-2022.

Every two hours a mother dies from pregnancy-related complications.

Over 19 million Afghan women and girls will face increased restrictions on access to life-saving assistance, basic human needs, and essential services.

Over 16.2 million Afghans face imminent protection risks.

Over 15 million people will not have access to safe water.

An estimated 1.9 million people will suffer from acute malnutrition in 2021.

The education system may collapse with 70 percent of teachers' salaries going unpaid and the approximately 8.8 million children.

Continuing drought may lead to the collapse of rural livelihoods across the country.

Acute hunger will increase and the 14 million in Crisis (IPC Phase 3) and 8.7 million in Emergency (IPC Phase 4).
UN Principles of Engagement

1. The Human Rights-Based Approach
2. Humanity
3. Neutrality
4. Impartiality
5. Operational independence
6. Centrality of Protection
7. Do No Harm
8. Dignity
9. Gender Equality
10. Cultural Sensitivity
11. Prevention of Sexual Exploitation and Abuse
12. Leaving no one behind
13. Diversity
14. Resilience
15. Accountability
Interdependence & Assumptions

• **Outcome 1** – By the end of 2022, more people in Afghanistan will have benefitted from life-saving humanitarian assistance that enable them to live in safety and dignity.
  
  Estimated cost: **US$ 4.44 billion (HRP)**

• **Outcome 2** – By the end of 2022, essential services are sustained that address basic human needs for the people in Afghanistan.
  
  Estimated cost: **US$ 3.42 billion**.

• **Outcome 3** - By the end of 2022, Afghanistan will preserve social investments and community-level systems essential to meeting basic human needs, protect gains to the SDGs, and develop scenarios for future engagement.
  
  Estimated cost: **US$ 198 million**.

• **TOTAL ESTIMATED COST**: **US$ 8 billion**
TEF Strategic Priorities

1. SAVE LIVES
   - Humanitarian Response Plan 2022 (HRP)

2. SUSTAIN ESSENTIAL SERVICES

3. PRESERVE COMMUNITY SYSTEMS
   - Basic Human Needs
Interdependence & Assumptions

- The three TEF outcomes are **mutually reinforcing and interdependent**
- These however also depend on external factors including:
  - Political
  - Security
  - Environmental
  - & Economic

- Humanitarian response envisaged under TEF Outcome 1 is based on the **planning assumptions** that some level of basic services addressing human needs are maintained as reflected under Outcome 2.

- Avoiding further deterioration in humanitarian needs and the **collapse of essential services** is also contingent on preserving social investments and community-level systems under Outcome 3
**Interdependence & Assumptions**

**OUTCOME 1: SAVE LIVES**
By the end of 2022, more people in Afghanistan will have benefitted from life-saving humanitarian assistance that enable them to live in safety and dignity.

**OUTCOME 2: SUSTAIN ESSENTIAL SERVICES**
By the end of 2022, essential services are sustained that address basic human needs for the people in Afghanistan.

**OUTCOME 3: PRESERVE COMMUNITY SYSTEMS**
By the end of 2022, Afghanistan will preserve social investments and contribute to resilience, social cohesion, and peaceful coexistence.

**OPERATIONAL ASSUMPTIONS**
- SUSTAINED SECURITY AND ACCESS
- SUSTAINED FINANCIAL FLOWS
- REQUIRED OPERATIONAL SPACE AROUND SANCTIONS AND RESTRICTIONS

**PEOPLE CENTERED APPROACH**
- PEOPLE IN NEED
- ENDING POVERTY
Risk Management

- **Political Risk Management** through UN Principles of Engagement and UNSC resolutions.
- **Security Risk Management** ensuring safety, security, duty of care and access for staff, partners and beneficiaries – in line with the UN mandate; common security protocols and careful engagement with the de facto authorities and non-state armed groups; as well as deterrence against ISK.
- **Operational Risk Management** covering review of the presence at the regional and provincial level and the balance of staff in Kabul, to ensure that the UN system is fit for purpose in the new context. Advocacy for women to work in all types of programmes, and directly reach women, children, and other groups in need of assistance.
- **Financial Risk Management** ensuring fiduciary accountability for funds to be used for their intended purpose, in compliance with Security Council Resolutions, including Resolutions 1988 (2011) and 2557 (2020) as well as international sanctions regimes and existing UN Anti Money Laundering and Combating Terrorist Financing policies.
Monitoring, Evaluation & Reporting

- **TEF Results Matrix** is the primary tool against which progress will be measured.

- A **TEF monitoring framework will be developed within the first three months of its implementation and reviewed quarterly** by the UNCT.

- DSRSG/UN RC/HC will report on the results of the TEF based on data collected from UN entities through a **mid-year interim report and final report of TEF results for 2022**.

- Given the volatile environment, the **TEF itself may need to be adapted or adjusted** as conditions in the country evolve.
TEF Funding vis-à-vis Sectoral areas
## Funding by Sector

<table>
<thead>
<tr>
<th>Sector</th>
<th>Outcome 1 (millions USD)</th>
<th>Outcome 2 (millions USD)</th>
<th>Outcome 3 (millions USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>162</td>
<td>727</td>
<td>12</td>
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<tr>
<td>Shelter</td>
<td>374</td>
<td>27</td>
<td>66</td>
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<tr>
<td>Food Security, Livelihoods and Agriculture</td>
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<tr>
<td>Health</td>
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<tr>
<td>Nutrition</td>
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<td>195</td>
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<tr>
<td>Protection</td>
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<td>403</td>
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<tr>
<td>WASH</td>
<td>332</td>
<td>697</td>
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<td>Aviation</td>
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<td>Coordination</td>
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<td>Social protection</td>
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<td>190</td>
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<tr>
<td>Multi-sectoral response</td>
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<td>162</td>
<td>94</td>
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<tr>
<td>Gender Equality</td>
<td></td>
<td>2.3</td>
<td>11</td>
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<tr>
<td>Social cohesion</td>
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<td></td>
<td>10</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>4.44 Billion</strong></td>
<td><strong>3.42 Billion</strong></td>
<td><strong>207.6 Million</strong></td>
</tr>
</tbody>
</table>
TEF Outcomes 1-3 – 8 billion USD

- Food Security, Agricultural, and livelihoods: 43%
- Health: 11%
- WASH: 10%
- Nutrition: 6%
- Protection: 5%
- Coordination: 4%
- Social protection: 2%
- Aviation: 1%
- Multi-sectoral response: 3%
- Education: 8%
- Shelter: 7%
- Social cohesion: .1%
- Aviation: 1%
- Coordination: 4%
- Social protection: 2%
Outcome 1 – Saving Lives (4.44B)

- Food Security, Agriculture and Livelihoods: 60%
- Shelter: 8%
- Education: 4%
- WASH: 7%
- Aviation: 2%
- Coordination: 1%
- Nutrition: 6%
- Health: 9%
- Protection: 3%
Outcome 2 - Sustaining Essential Services (3.422B)

- Education: 21%
- Health: 18%
- Social protection: 6%
- WASH: 20%
- Protection: 12%
- Nutrition: 6%
- Food Security, Agriculture and Livelihoods: 11%
- Shelter: 1%
- Multi-sectoral response: 5%
- Social protection: 6%
- Nutrition: 6%
Outcome 3 – Preserving Community Systems (207M)

- Multi-sectoral response, 45%
- Shelter, 32%
- Education, 6%
- Gender Equality, 5%
- Social Cohesion, 5%
- Health, 1%
- Protection, 6%
Thank you all...