

Overview of K-12 Per Pupil Funding for School Districts and Charter Schools
 JLBC Staff
 9/6/2013

FY 2012

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	914,413		128,427	
Base Support Level (BSL)	\$4,220,632,953	\$4,616	\$596,598,089	\$4,645
Transportation Support Level (TSL)	237,375,800	260		
Capital Outlay Revenue Limit (CORL)	141,277,500	155		
Soft Capital	19,111,500	21		
Additional Assistance	1,876,700	2	207,646,500	1,617
Total	\$4,620,274,453	\$5,053	\$804,244,589	\$6,262

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, land trust earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records as of August 18, 2013. ADM data are from the ADE Annual Report for FY 2012 (Volume I, p.8).
3. Data for district sponsored charter schools are included in school district totals. Approximately 1,070 ADM pupils attended district sponsored charter schools in FY 2012.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
5. School districts did not receive "Additional Assistance" funding in FY 2012 under the K-12 formula, except on behalf of charter schools that they sponsor. Charter schools did not receive separately delineated funding for Transportation, CORL or Soft Capital.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	914,413		128,427	
M&O and Classroom Site Fund	\$5,306,023,600	\$5,803		
Unrestricted Capital Outlay	205,122,500	224		
Soft Capital Outlay	63,651,600	70		
School Facilities	49,579,500	54		
Adjacent Ways	31,319,200	34		
Debt Service	675,404,000	739		
Other	1,890,960,500	2,068		
Charter School - General Projects			\$858,603,700	\$6,686
Charter School - Federal Projects			61,183,100	476
Charter School - State Projects			1,371,100	11
Charter School - Classroom Site Project			36,958,100	288
Total	\$8,222,060,900	\$8,992	\$958,116,000	\$7,460

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding.
2. Funding and ADM data are from the ADE Annual Report for FY 2012.
3. Data for district sponsored charter schools are included in school district totals. Approximately 1,070 ADM pupils attended district sponsored charter schools in FY 2012.
4. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.