Program Results (since 2009)

- 264,426 Rural residents receiving new or improved water and waste disposal service.
- 97,936 Households and businesses benefited by improved service.
- 7,924 New households and businesses connected.
- 95 Projects Funded (40 Water/ 54 Waste/ 1 Combo)
- $326.0 million Invested in construction of new or improved infrastructure.
  - $214.8 million loan and $111.2 million grant invested
  - 65.9% / 34.1% loan/grant ratio
- $45.2 million Leveraged from other funding sources (11.2%)
- $55.8 thousand Technical Assistance funds provided to assist Rural America
- 13,258 Technical assistance visits to help rural systems and communities
- 52 Counties Served in Indiana

Our Customers – Exclusively Rural

- In FY 2015
  - 93% of our projects serve populations of 5,000 or less.
  - 86% of our projects serve populations of 2,500 or less.
  - 36% of our projects serve populations of 1,500 or less.
  - 36% of our projects serve populations of 1,000 or less.
- Average MHI of rural communities receiving funding. - $39,369
- Average Monthly EDU Cost
  - Water 31.08
  - Sewer 65.09

Our Portfolio
(as of September 30, 2015)

- 348 loans outstanding
- 195 borrowers
- 0.29% Delinquency Rate
  - 0.29% Greater Than 1 Year
  - 0.00% Less Than 1 Year