

**LEAP Transportation Document 2015 NLH-1 as developed April 12, 2015**  
**Connecting Washington Projects**  
**Highway Management & Facilities Program (D)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
<b>Highway Management &amp; Facilities Program (D)</b>				<b>0</b>	<b>12,000</b>	<b>49,000</b>	<b>61,000</b>
<b>Unknown</b>				<b>0</b>	<b>12,000</b>	<b>49,000</b>	<b>61,000</b>
000	L1000139	Wenatchee Headquarters Building	12	0	12,000	0	12,000
000	L1000140	DOT Facilities	98	0	0	49,000	49,000

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**Connecting Washington Projects**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
<b>Highway Improvements Program (I)</b>				<b>145,325</b>	<b>602,858</b>	<b>7,898,414</b>	<b>8,646,597</b>
<b>Puget Sound Major Corridor Investments</b>				<b>360</b>	<b>90</b>	<b>0</b>	<b>450</b>
162	L2000107	SR 162 Study/Design	25	360	90	0	450
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>0</b>	<b>0</b>	<b>66,910</b>	<b>66,910</b>
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	66,910	66,910
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>395,900</b>	<b>395,900</b>
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	0	0	395,900	395,900
<b>I-5, Olympia Freeway</b>				<b>14,000</b>	<b>37,000</b>	<b>21,000</b>	<b>72,000</b>
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	14,000	37,000	21,000	72,000
<b>I-5, Puget Sound Area - Improvements</b>				<b>200</b>	<b>0</b>	<b>88,500</b>	<b>88,700</b>
000	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27	200	0	0	200
005	L2000160	I-5/Ship Canal Noise Wall	43	0	0	3,500	3,500
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	85,000	85,000
<b>I-5, SW Washington - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>98,700</b>	<b>98,700</b>
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	98,700	98,700
<b>I-5, Whatcom/Skagit County - Improvements</b>				<b>0</b>	<b>1,300</b>	<b>29,800</b>	<b>31,100</b>
005	L1000099	I-5/Slater Road Interchange - Improvements	40	0	0	21,100	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	1,300	8,700	10,000
<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>142,100</b>	<b>142,100</b>
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	142,100	142,100
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>168,807</b>	<b>168,807</b>
012	T20900R	US-12/Walla Walla Corridor Improvements	16	0	0	168,807	168,807
<b>I-82, Yakima To Oregon</b>				<b>4,100</b>	<b>13,800</b>	<b>10,500</b>	<b>28,400</b>
082	T104000	I-82 West Richland - Red Mountain Interchange	16	4,100	13,800	10,500	28,400
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>3,000</b>	<b>7,800</b>	<b>194,900</b>	<b>205,700</b>
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	3,000	7,800	194,900	205,700

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<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>2,000</b>	<b>5,000</b>	<b>1,905,000</b>	<b>1,912,000</b>
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 3	2,000	5,000	1,905,000	1,912,000
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>				<b>0</b>	<b>10,700</b>	<b>26,100</b>	<b>36,800</b>
305	N30500R	SR 305 Construction - Safety Improvements	23	0	10,700	26,100	36,800
<b>US 395, Spokane - North Spokane Corridor</b>				<b>5,000</b>	<b>54,000</b>	<b>819,900</b>	<b>878,900</b>
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	5,000	54,000	819,900	878,900
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>65,000</b>	<b>225,200</b>	<b>1,010,000</b>	<b>1,300,200</b>
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	0	0	75,000	75,000
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	65,000	225,200	935,000	1,225,200
<b>SR 510, Yelm - New Freeway</b>				<b>0</b>	<b>0</b>	<b>58,500</b>	<b>58,500</b>
510	T32700R	SR 510/Yelm Loop Phase 2	02	0	0	58,500	58,500
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>				<b>1,515</b>	<b>8,900</b>	<b>0</b>	<b>10,415</b>
518	T32800R	SR 518 Des Moines Interchange Improvement	33	1,515	8,900	0	10,415
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>44,800</b>	<b>187,400</b>	<b>1,478,300</b>	<b>1,710,500</b>
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	0	68,000	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	44,800	187,400	1,410,300	1,642,500
<b>Other</b>				<b>5,050</b>	<b>12,900</b>	<b>696,200</b>	<b>714,150</b>
000	L1000098	SR 520/124th St Interchange	48	0	0	40,900	40,900
000	L1000111	I-5/179th St Interchange	17	0	0	50,000	50,000
000	L1000114	SR 531 Expansion Project	10	0	0	39,300	39,300
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	1,550
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	3,500	8,900	1,000	13,400
395	L2000127	US 395/ Ridgeline Intersection	08	0	4,000	17,000	21,000
000	L1000135	Transportation Future Funding Projects	99	0	0	533,000	533,000
018	L1000120	SR 18 Eastbound Off-Ramp	31	0	0	15,000	15,000
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>0</b>	<b>7,000</b>	<b>241,400</b>	<b>248,400</b>
090	L1000113	I-90/SR 18 Interchange Improvements	05	0	0	211,400	211,400

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**Highway Improvements Program (I)**  
(Dollars In Thousands)

<b>Rte</b>	<b>Project</b>	<b>Project Title</b>	<b>Leg Dist</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-31</b>	<b>Total</b>
529	N52900R	SR 529/I-5 Interchange	38	0	7,000	30,000	37,000
<b>Safety - Intersection &amp; Spot Improvements</b>				<b>0</b>	<b>3,000</b>	<b>61,197</b>	<b>64,197</b>
002	N00200R	US Hwy 2 Safety	39	0	0	17,000	17,000
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	3,000	44,197	47,197
<b>Safety - Roadside Improvements</b>				<b>0</b>	<b>1,300</b>	<b>4,700</b>	<b>6,000</b>
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	1,300	4,700	6,000
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>0</b>	<b>20,000</b>	<b>380,000</b>	<b>400,000</b>
000	L1100066	Fish Culverts	99	0	20,000	380,000	400,000
<b>Local Programs - Improvement Projects</b>				<b>300</b>	<b>7,468</b>	<b>0</b>	<b>7,768</b>
000	L2000064	Ridgefield Rail Overpass	18	300	7,468	0	7,768

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**Highway Preservation Program (P)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
<b>Highway Preservation Program (P)</b>				<b>51,625</b>	<b>132,196</b>	<b>1,350,576</b>	<b>1,534,397</b>
<b>Other</b>				<b>0</b>	<b>0</b>	<b>533,000</b>	<b>533,000</b>
000	L1000136	Transportation Future Funding Preservation Projects	99	0	0	533,000	533,000
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>0</b>	<b>28,571</b>	<b>171,426</b>	<b>199,997</b>
005	L1000134	I-5 Preservation	99	0	28,571	171,426	199,997
<b>Road Preservation - Safety Features</b>				<b>51,625</b>	<b>103,625</b>	<b>621,750</b>	<b>777,000</b>
000	L1100071	Highway System Preservation	99	51,625	103,625	621,750	777,000
<b>Bridge Preservation - Repair</b>				<b>0</b>	<b>0</b>	<b>14,400</b>	<b>14,400</b>
107	L2000116	SR 107/Chehelis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	0	0	14,400	14,400
<b>Bridge Preservation - Replacement</b>				<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	10,000	10,000

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**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

<b>Rte</b>	<b>Project</b>	<b>Project Title</b>	<b>Leg Dist</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-31</b>	<b>Total</b>
<b>Washington State Ferries Capital Program (W)</b>				<b>41,205</b>	<b>164,629</b>	<b>57,818</b>	<b>263,652</b>
<b>WSF - New Vessels</b>				<b>40,000</b>	<b>59,000</b>	<b>0</b>	<b>99,000</b>
000	L2000109	#4 - 144 capacity vessel	99	40,000	59,000	0	99,000
<b>WSF - Terminal Improvements</b>				<b>0</b>	<b>68,600</b>	<b>0</b>	<b>68,600</b>
525	952515P	Mukilteo Tml Improvement	21	0	68,600	0	68,600
<b>WSF - Terminal Preservation</b>				<b>1,205</b>	<b>37,029</b>	<b>57,818</b>	<b>96,052</b>
519	900010L	Seattle Tml Preservation	43	1,205	37,029	57,818	96,052

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**Connecting Washington Projects**

**Rail Program (Y)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
<b>Rail Program (Y)</b>				<b>4,000</b>	<b>19,871</b>	<b>119,429</b>	<b>143,300</b>
<b>Freight Rail - Track Improvements</b>				<b>0</b>	<b>15,728</b>	<b>94,572</b>	<b>110,300</b>
000	L1000141	Rail Slope Improvements	99	0	4,714	28,286	33,000
000	L1000142	PCC Rail Capital Improvements	99	0	6,714	40,286	47,000
000	L1000145	Connell Rail Interchange	09	0	4,000	1,000	5,000
000	L1000146	Grays Harbor Rail Corridor Safety Study	24	0	300	0	300
000	L1000147	South Kelso Railroad Crossing	19	0	0	25,000	25,000
<b>Freight Rail - Grant Program</b>				<b>2,000</b>	<b>4,143</b>	<b>24,857</b>	<b>31,000</b>
000	L1000143	Freight Rail Assistance Projects	99	2,000	4,143	24,857	31,000
<b>Passenger Rail - Track Improvements</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
000	L1000144	Point Defiance Rail Bypass - Lakewood Safety	28, 29	2,000	0	0	2,000

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**Local Programs Program (Z)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
<b>Local Programs Program (Z)</b>				<b>13,225</b>	<b>12,500</b>	<b>151,430</b>	<b>177,155</b>
<b>Puget Sound Major Corridor Investments</b>				<b>0</b>	<b>3,500</b>	<b>10,022</b>	<b>13,522</b>
516	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	0	3,500	10,022	13,522
<b>Other</b>				<b>3,725</b>	<b>0</b>	<b>22,500</b>	<b>26,225</b>
000	L1000096	Mackaye Harbor Rd Relocation Study	40	350	0	0	350
000	L1000104	SR 509 Bridge Connection to 28th/24th Ave S.	33	2,500	0	0	2,500
522	T10600R	Complete SR 522 Improvements-Kenmore	46	0	0	12,000	12,000
000	L1000131	Sammamish Bridge Corridor	46	0	0	8,000	8,000
000	L1000132	SR 163/N 46th St. to N 54th St.	27	0	0	2,500	2,500
000	L1000133	Lyon Creek Culvert	46	875	0	0	875
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>				<b>0</b>	<b>0</b>	<b>7,608</b>	<b>7,608</b>
000	L1000089	Mottman Rd Pedestrian & Street Improvements	22	0	0	7,608	7,608
<b>Bridge Preservation - Replacement</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
099	L1000092	SR 99/Burlington N Overpass Replacement	40	2,000	0	0	2,000
<b>Local Programs - Improvement Projects</b>				<b>5,000</b>	<b>6,500</b>	<b>111,300</b>	<b>122,800</b>
000	L1000094	Issaquah-Fall City Road	41	0	0	5,000	5,000
000	L2000066	Lewis Street Bridge	16	0	0	26,000	26,000
000	L2000120	Orchard Street Connector	42	0	3,500	6,500	10,000
000	L2000132	Duportail Bridge	08	0	0	38,000	38,000
000	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	0	0	15,000	15,000
000	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	38	0	0	1,500	1,500
005	L1000087	I-5/Port of Tacoma Road Interchange	25	0	3,000	19,300	22,300
000	L2000181	South Lander Street	21	5,000	0	0	5,000
<b>Local Programs - Pedestrian Safety</b>				<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>5,000</b>
000	L1000081	Community Facilities District Improvements (Redmond)	48	2,500	2,500	0	5,000
<b>Total All Projects</b>				<b>255,380</b>	<b>944,054</b>	<b>9,626,667</b>	<b>10,826,101</b>