

**Governor's Recommended Budget Fiscal Year 2018-19**

Program	Line Item & Proviso
<b>Moffitt Cancer Center and Research Institute</b>	<b>Line Item 142</b> – \$10,576,930 from General Revenue Funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.
<b>James and Esther King Biomedical Research Program</b>	<b>Line Item 454</b> – \$10 million from Biomedical Research Trust Fund
<b>Bankhead/Coley Cancer Research Program</b>	<b>Line Item 455</b> – \$10 million from Biomedical Research Trust Fund
<b>Florida Consortium of National Cancer Institute Centers Program</b>	<b>Line Item 457</b> – \$45 million in General Revenue \$17,228,743 million from Biomedical Research Trust Fund Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes. Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of NCI Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.
<b>Endowed Cancer Research</b>	<b>Line Item 458</b> – \$2 million in General Revenue <i>No proviso language directing funding to Mayo Clinic Jacksonville</i>
<b>Ed and Ethel Moore Alzheimer's Disease Research</b>	<b>Line Item 459</b> – \$5 million in General Revenue

<b>Program</b>	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, Florida Statutes.
<b>Commercialization of Public Research Institute</b>	-0-
<b>Economic Development Tools such as:          Innovation Incentive Fund          Quick Action Closing Fund          High Impact Performance Incentive (HIPI) Grant          Qualified Target Industry Tax Refund (QTI)</b>	<b>Line Item 2231</b> – \$15,400,000 in General Revenue \$19 million from State Economic Enhancement and Development Trust Fund \$8.7 million from Economic Development Trust Fund Funds in Specific Appropriation 2231 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.