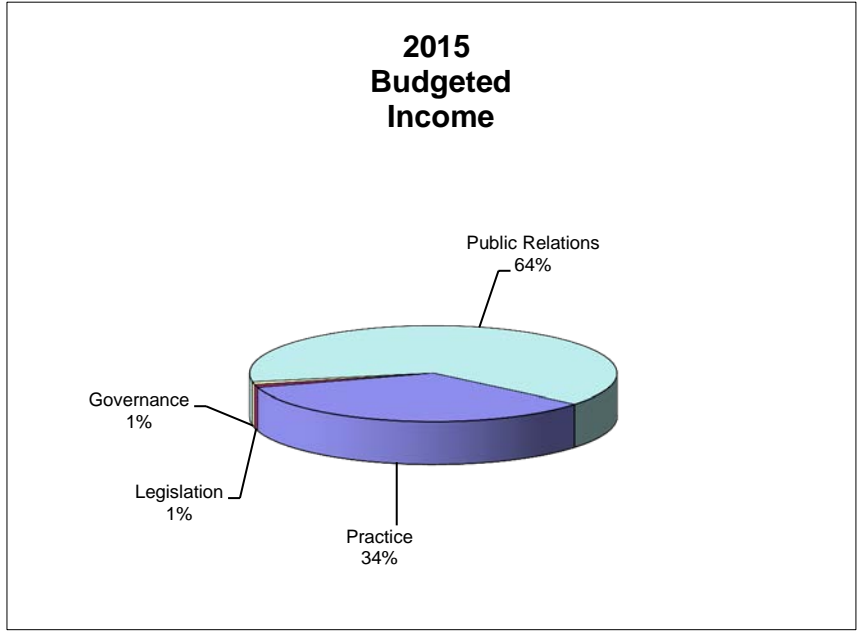


2015 CPTA Budget

2015 Budgeted Income	
Legislation	
PT/Student Legislative Day	3,600.00
Total	3,600.00
Practice	
CPTA Annual Conference & Inst Courses	229,200.00
CPTA Exhibits	93,550.00
Continuing Education Courses	248,455.00
Continuing Education Application Approvals	93,500.00
Payor Insurance Forum	0.00
RoPE Program	3,450.00
Total	668,155.00
Governance	
Investment Income	35,000.00
Services-Labels & Lists	2,700.00
Total	37,700.00
Public Relations	
Membership Dues	1,193,513.00
Website, NL & PT Notes Advertising	59,750.00
Business Partners of Physical Therapy	24,000.00
Shared Services	4,500.00
Total	1,281,763.00
Total Income	1,991,218.00



2015 Budgeted Expenditures	
Legislation	
Government Relations	30,740.00
Lobbying	110,580.00
PT Legislative Day & Student Legislative Day	21,525.00
Committees: Government Affairs; CAL PT PAC	7,798.00
General & Administrative Expenses	70,130.48
Total	240,773.48
Practice	
CPTA Annual Conference & Inst Courses	174,947.00
CPTA Exhibits	48,536.00
Continuing Education Courses	120,550.00
Continuing Education Program Approvals	3,344.00
RoPE Program	1,728.00
Legal Study Fund	0.00
Payor Insurance Forum	0.00
General Practice Expenses	7,760.00
Committees: Ethics; Payment Policy; Quality Practice; Awards; Education; RFP Task Force; Awards	29,894.00
General & Administrative Expenses	330,615.12
Total	717,374.12
Governance	
Assembly of Representatives	20,583.00
House of Delegates	63,150.00
Chapter Board/Executive Committee	30,603.00
Chapter Board/DI/SIG Orientation	8,759.00
District/SIGs	52,069.00
Services-Labels & Lists	200.00
Committees: Finance, Tellers, Nominating, Reference	25,190.00
General & Administrative Expenses	340,633.76
Total	541,187.76
Public Relations	
Website	13,095.00
Newsletter	24,000.00
Membership Development & Retention	19,298.00
Business Partners	500.00
Public Outreach	203,441.00
Committees: Communications & Member Services	3,374.00
General & Administrative Expenses	190,354.16
Total	454,062.16
CAL PT PAC	50,093.20
CPT Fund	20,037.28
Total Expenses	2,023,528.00
Surplus/Deficit	-32,310.00
Reserve Expenditures:	

