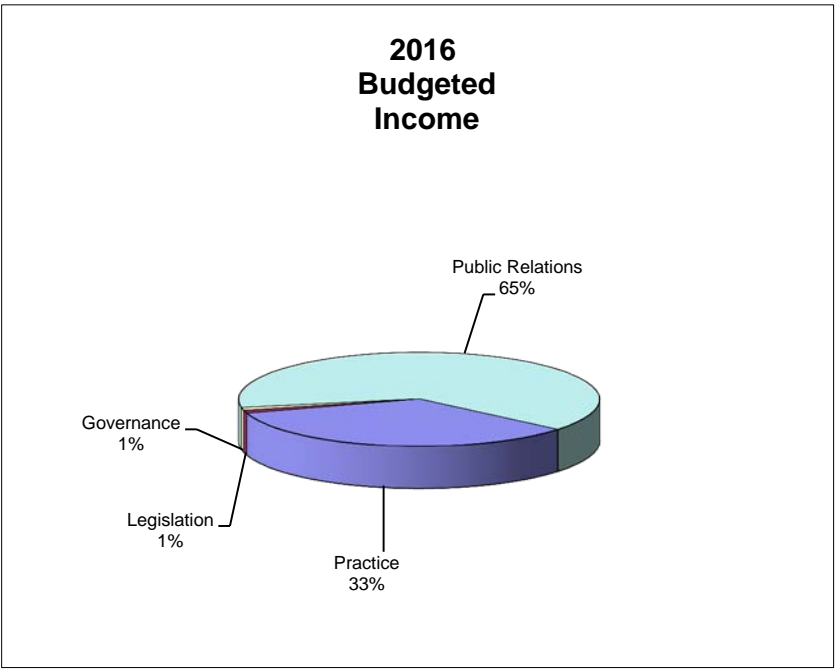


# 2016 CPTA Budget

2016 Budgeted Income	
<b>Legislation</b>	
PT/Student Legislative Day	3,600.00
<b>Total</b>	<b>3,600.00</b>
<b>Practice</b>	
CPTA Annual Conference	227,350.00
CPTA Exhibits	93,550.00
CPTA CAC Printed Program	7,000.00
Continuing Education Courses	247,043.00
Continuing Education Application Approvals	94,750.00
Payor Insurance Forum	0.00
RoPE Program/Prof Affairs Consulting Service	3,450.00
<b>Total</b>	<b>673,143.00</b>
<b>Governance</b>	
Investment Income	35,000.00
Services-Labels & Lists	3,700.00
<b>Total</b>	<b>38,700.00</b>
<b>Public Relations</b>	
Membership Dues	1,217,383.00
Website, NL & PT Notes Advertising	81,500.00
Business Partners of Physical Therapy	24,000.00
Shared Services	4,820.00
Miscellaneous	1100
<b>Total</b>	<b>1,328,803.00</b>
<b>Total Income</b>	<b>2,044,246.00</b>



2016 Budgeted Expenditures	
<b>Legislation</b>	
Government Relations	27,800.00
Lobbying	98,250.00
PT Legislative Day & Student Legislative Day	19,190.00
Committees: Government Affairs; CAL PT PAC	7,698.00
General & Administrative Expenses	69,928.18
<b>Total</b>	<b>222,866.18</b>
<b>Practice</b>	
CPTA Annual Conference	202,011.00
CPTA Exhibits	48,536.00
CPTA CAC Printed Program	5,000.00
Continuing Education Courses	132,082.00
Continuing Education Program Approvals	2,844.00
RoPE Program	1,060.00
Professional Affairs Consulting Service	868.00
General Practice Expenses	7,760.00
Committees: Ethics; Payment Policy; Quality Practice; Awards; Education; RFP Task Force; Awards	33,358.00
General & Administrative Expenses	329,661.42
<b>Total</b>	<b>763,180.42</b>
<b>Governance</b>	
Assembly of Representatives	22,933.00
House of Delegates	63,197.00
Chapter Board/Executive Committee	28,673.00
Chapter Board/DI/SIG Orientation	9,479.00
District/SIGs	48,497.00
Services-Labels & Lists	200.00
Committees: Finance, Tellers, Nominating, Reference	23,041.00
General & Administrative Expenses	339,651.16
<b>Total</b>	<b>535,671.16</b>
<b>Public Relations</b>	
Website	13,150.00
Newsletter	23,600.00
Membership Development & Retention	19,468.00
Business Partners	740.00
Public Outreach	199,604.00
Committees: Communications & Member Services	4,429.00
General & Administrative Expenses	189,805.06
<b>Total</b>	<b>450,796.06</b>
<b>CAL PT PAC</b>	<b>49,948.70</b>
<b>CPT Fund</b>	<b>19,979.48</b>
<b>Total Expenses</b>	<b>2,042,442.00</b>
<b>Surplus/Deficit</b>	<b>1,804.00</b>
<b>Reserve Expenditures:</b>	

