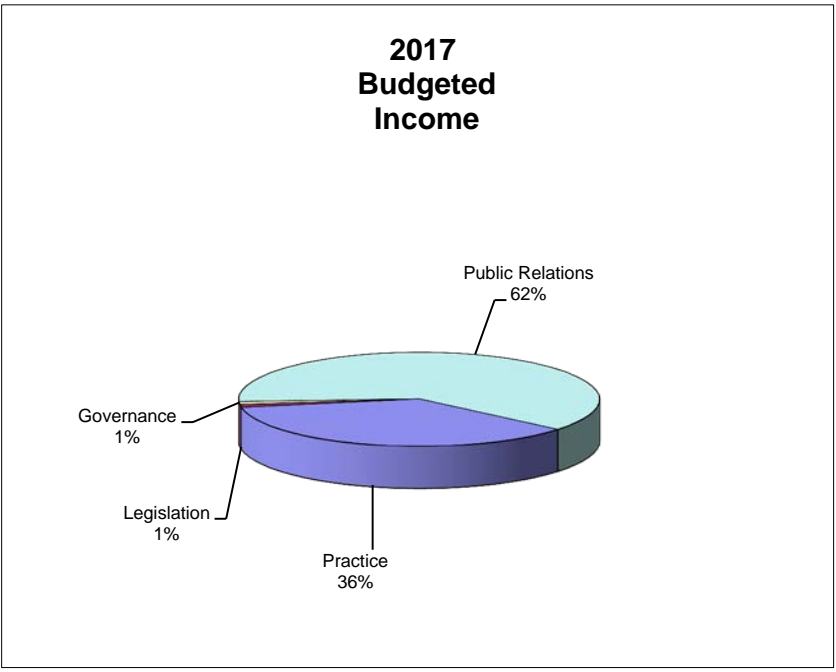


2017 CPTA Budget

2017 Budgeted Income	
Legislation	
PT/Student Legislative Day	3,600.00
Total	3,600.00
Practice	
CPTA Annual Conference	303,050.00
CPTA Exhibits	103,400.00
CPTA CAC Printed Program	7,000.00
Continuing Education Courses	258,800.00
Continuing Education Application Approvals	94,750.00
Payor Insurance Forum	0.00
RoPE Program/Prof Affairs Consulting Service	3,430.00
Total	770,430.00
Governance	
Investment Income	20,000.00
Services-Labels & Lists	3,200.00
Total	23,200.00
Public Relations	
Membership Dues	1,217,383.00
Website, NL & PT Notes Advertising	80,000.00
Business Partners of Physical Therapy	24,000.00
Shared Services	16,000.00
Miscellaneous	1200
Total	1,338,583.00
Total Income	2,135,813.00



2017 Budgeted Expenditures	
Legislation	
Government Relations	26,900.00
Lobbying	98,250.00
PT Legislative Day & Student Legislative Day	18,040.00
Committees: Government Affairs; CAL PT PAC	9,392.00
General & Administrative Expenses	70,228.06
Total	222,810.06
Practice	
CPTA Annual Conference	259,126.00
CPTA Exhibits	48,536.00
CPTA CAC Printed Program	5,000.00
Continuing Education Courses	136,672.00
Continuing Education Program Approvals	2,844.00
RoPE Program	1,175.00
Professional Affairs Consulting Service	883.00
General Practice Expenses	6,096.00
Committees: Ethics; Payment Policy; Quality Practice; Awards; Education; RFP Task Force; Awards	32,443.00
General & Administrative Expenses	290,944.82
Total	783,719.82
Governance	
Assembly of Representatives	27,742.00
House of Delegates	63,512.00
Chapter Board/Executive Committee	35,700.00
Chapter Board/DI/SIG Orientation	11,120.00
District/SIGs	40,497.00
Services-Labels & Lists	200.00
Committees: Finance, Tellers, Nominating, Reference	25,152.00
General & Administrative Expenses	321,042.56
Total	524,965.56
Public Relations	
Website	14,625.00
Newsletter	24,100.00
Membership Development & Retention	17,948.00
Business Partners	690.00
Public Outreach	199,595.00
Committees: Communications & Member Services	4,436.00
General & Administrative Expenses	260,847.08
Total	522,241.08
CAL PT PAC	40,130.32
CPT Fund	20,065.16
Total Expenses	2,113,932.00
Surplus/Deficit	21,881.00
Reserve Expenditures:	

