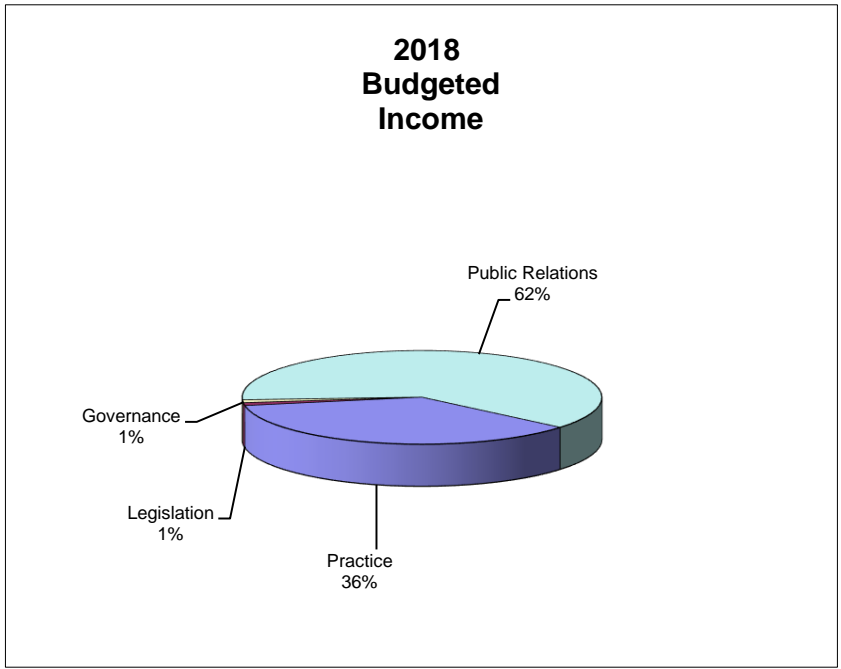


2018 CPTA Budget

2018 Budgeted Income	
Legislation	
PT/Student Legislative Day	3,800.00
Total	3,800.00
Practice	
CPTA Annual Conference	298,800.00
CPTA Exhibits	108,900.00
CPTA CAC Printed Program	7,000.00
Continuing Education Courses	287,830.00
Continuing Education Application Approvals	89,250.00
Payor Insurance Forum	0.00
RoPE Program/Prof Affairs Consulting Service	3,900.00
Total	795,680.00
Governance	
Investment Income	20,000.00
Services-Labels & Lists	3,200.00
Total	23,200.00
Public Relations	
Membership Dues	1,253,904.00
Website, NL & PT Notes Advertising	80,000.00
Business Partners of Physical Therapy	24,000.00
Shared Services	16,000.00
Miscellaneous	1,200.00
Total	1,375,104.00
Total Income	2,197,784.00



2018 Budgeted Expenditures	
Legislation	
Government Relations	32,300.00
Lobbying	98,500.00
PT Legislative Day & Student Legislative Day	19,650.00
Committees: Government Affairs; CAL PT PAC	9,078.00
General & Administrative Expenses	81,417.44
Total	240,945.44
Practice	
CPTA Annual Conference	262,310.00
CPTA Exhibits	51,036.00
CPTA CAC Printed Program	5,000.00
Continuing Education Courses	149,615.00
Continuing Education Program Approvals	4,344.00
RoPE Program	1,175.00
Professional Affairs Consulting Service	975.00
General Practice Expenses	8,000.00
Committees: Ethics; Payment Policy; Quality Practice; Awards; Education; RFP Task Force; Awards	30,252.00
General & Administrative Expenses	295,138.22
Total	807,845.22
Governance	
Assembly of Representatives	30,942.00
House of Delegates	87,512.00
Chapter Board/Executive Committee	40,462.00
Chapter Board/DI/SIG Orientation	11,007.00
District/SIGs	46,027.00
Services-Labels & Lists	340.00
Committees: Finance, Tellers, Nominating, Reference	26,233.00
General & Administrative Expenses	366,378.48
Total	608,901.48
Public Relations	
Website	25,850.00
Newsletter	24,100.00
Membership Development & Retention	16,273.00
Business Partners	665.00
Public Outreach	186,130.00
Committees: Communications & Member Services	4,436.00
General & Administrative Expenses	234,075.14
Total	491,529.14
CAL PT PAC	30,531.54
CPT Fund	10,177.18
Total Expenses	2,189,930.00
Surplus/Deficit	7,854.00
Reserve Expenditures:	

