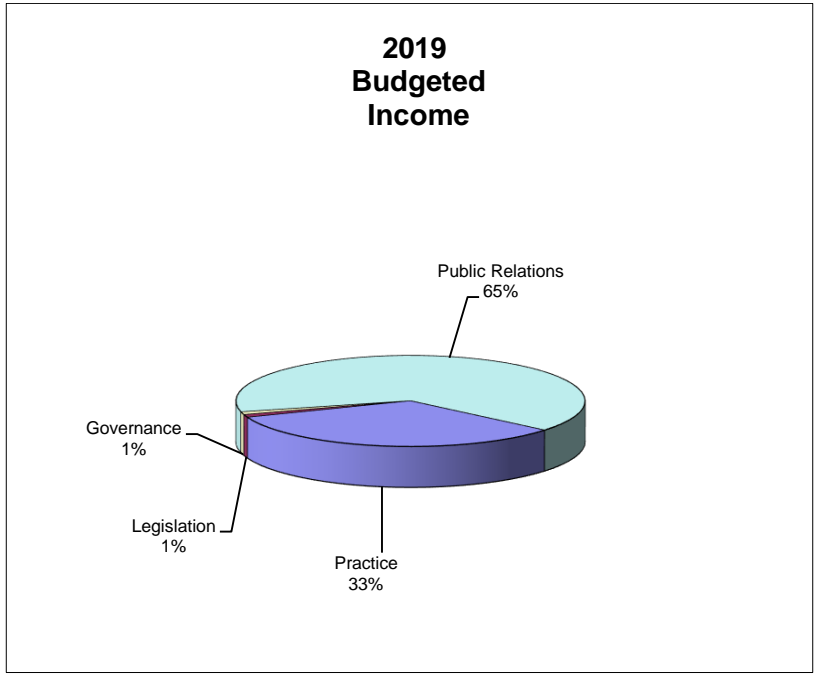


2019 CPTA Budget

2019 Budgeted Income	
Legislation	
PT/Student Legislative Day	3,000.00
Total	3,000.00
Practice	
CPTA Annual Conference	274,425.00
CPTA Exhibits	146,300.00
CPTA CAC Printed Program	5,000.00
Continuing Education Courses	270,200.00
Continuing Education Application Approvals	88,875.00
Payor Insurance Forum	0.00
Center of PT/Prof Affairs Consulting Services	2,900.00
Total	787,700.00
Governance	
Investment Income	20,000.00
Services-Labels & Lists	3,200.00
Total	23,200.00
Public Relations	
Membership Dues	1,291,521.00
Website, NL & PT Notes Advertising	67,500.00
Business Partners of Physical Therapy	24,000.00
Rose Bowl Float	175,000.00
Shared Services	16,000.00
Miscellaneous	4,000.00
Total	1,578,021.00
Total Income	2,391,921.00



2019 Budgeted Expenditures	
Legislation	
Government Relations	26,670.00
Lobbying	98,250.00
Legislative Day	21,370.00
Committees: Government Affairs; CAL PT PAC	8,902.00
General & Administrative Expenses	73,760.26
Total	228,952.26
Practice	
CPTA Annual Conference	264,160.00
CPTA Exhibits	66,832.00
CPTA CAC Printed Program	5,000.00
Continuing Education Courses	140,908.00
Continuing Education Program Approvals	6,001.00
Center of PT Excellence	1,035.00
Professional Affairs Consulting Service	985.00
General Practice Expenses	6,850.00
Committees: Ethics; Payment Policy; Quality Practice; Awards; Education; RFP Task Force; Awards	25,321.00
General & Administrative Expenses	295,041.04
Total	812,133.04
Governance	
Assembly of Representatives	28,394.00
House of Delegates	86,756.00
Chapter Board/Executive Committee	40,472.00
Chapter Board/DI/SIG Orientation	11,007.00
District/SIGs	47,053.00
Services-Labels & Lists	340.00
Committees: Finance, Tellers, Nominating, Reference	35,373.00
General & Administrative Expenses	410,950.02
Total	660,345.02
Public Relations	
Website	15,850.00
Newsletter	24,100.00
Membership Development & Retention	16,273.00
Business Partners	665.00
Public Outreach	149,527.00
Rose Bowl Float	841.00
Committees: Communications, Diversity Task Force	6,922.00
General & Administrative Expenses	231,817.96
Total	445,995.96
CAL PT PAC	31,611.54
CPT Fund	10,537.18
Total Expenses	2,189,575.00
Rose Bowl Float	-175,000.00
Surplus/Deficit	27,346.00

