

**To: COPAA**  
**From: McKeon Group**  
**RE: Senate Appropriation Committee Funding Levels: FY 2018 Education Programs**  
**Date: 9.11.2017**

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**Labor, Health and Human Services, Education and Related Agencies:**

Special Education (Individuals with Disabilities Education Act)	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY 18
Grants to States (IDEA Part B)	12.003 B	11.89 B	12.202 B	12 B
Preschool Grants (IDEA Part B, Sec. 619)	368 M	368 M	368 M	368 M
Grants for Infants and Families (IDEA Part C)	459 M	458 M	458 M	458 M
State Personnel Development (IDEA Part D)	39 M	42 M	39 M	39 M
Technical Assistance and Dissemination	47 M	44 M	44.261 M	44 M
Special Olympics Education Program	13 M	0	Included in Technical Assistance and Dissemination	15 M
Personnel Preparation	84 M	84 M	84 M	84 M
Parent Information Centers	27 M	27 M	27 M	27 M
Education Technology, Media, and Materials	28 M	30 M	28 M	28 M
<b>Total, Appropriation</b>	<b>12.97 B</b>	<b>12.94 B</b>	<b>13.25 B</b>	<b>12.97 B</b>

Title I, Education for the Disadvantaged	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY18
Grants to Local Education Agencies	15.46 B	14.881 B	15.60 B	15.5 B
Comp. Literacy Development Grants (previously striving readers)	190 M	0	0	190 M
Innovative Approaches to Literacy	27 M	0	27 M	27 M
State Agency Programs: Migrant	375 M	374 M	375 M	375 M
State Agency Programs: Neglected and Delinquent	48 M	48 M	48 M	48M
Special Programs for Migrant Students	45 M	45 M	45 M	45M
ESSA, Title I, Choice Program	-	1 B	0	0
<b>Total</b>	<b>16.114 B</b>	<b>16.348 B</b>	<b>15.954 B</b>	<b>16.185 B</b>

School Improvement Programs	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY18
Supporting Effective Instruction State Grants (ESSA, Title II)	2.056 B	0	0	2.056 B
21st Century Community Learning Centers (ESSA, Title IV, Part B)	1.192 B	0	1 B	1.2 B
State Assessments	369 M	377 M	369 M	369 M
Education for Homeless Children and Youth	77 M	70 M	77 M	77 M
Native Hawaiian Education	33 M	0	33 M	33 M
Alaska Native Education	32 M	0	32 M	32 M
Training and Advisory Services	7 M	7 M	7 M	7 M
Rural education	176 M	175.5 M	175.8 M	175.8 M
Comprehensive Centers	50 M	51 M	50 M	50 M
Student Support and Academic Enrichment Grants (ESSA, Title IV, Part A)	400 M	0	500 M	450 M
<b>Total:</b>	<b>4.409 B</b>	<b>2.378 B</b>	<b>2.261 B</b>	<b>4.45 B</b>

Other Education Programs	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY18
Impact Aid	1.329 B	1.236 B	1.333 B	1.3 B
English Language Acquisition	737 M	736 M	737 M	737 M
Career and Technical Education	1.117 B	977 M	1.117 B	1.1 B
Adult Education	596 M	500 M	596 M	596 M
Program Administration	432 M	438 M	431 M	430 M
Student Aid Administration	1.577 B	1.698 B	1.688 B	1.6 B
Office for Civil Rights	109 M	107 M	109 M	117 M
Head Start including Early Head Start	9.253 B	9.17 B	9.275 B	9.3 B
Child Care and Development Block Grant	2.856 B	2.761 B	2.865 B	2.9 B

Innovation and Improvement	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY 18
Education Innovation and Research	100 M	370 M	0	95 M
Teacher and School Leader Incentive Grants (previously TIF)	200 M	200 M	200 M	178 M
American History and Civics Academies and National Activities	4 M	0	1.7 M	1.8 M
School Leader Recruitment and Support	15 M	0	0	0
Charter Schools grants	342 M	500 M	370 M	367 M
Magnet Schools Assistance	98 M	96 M	96 M	98 M

Ready to Learn Programming	26 M	0	25.74 M	27 M
Supporting Effective Educator Development (SEED)	65 M	42 M	42 M	65 M
Arts in Education (funded in FIE until 2017)	27 M	0	0	27 M
Preschool Development Grants	250 M	0	250 M	250 M
Javits Gifted and Talented	12 M	0	12 M	12 M
<b>Total</b>	<b>1.127 B</b>	<b>1.208 B</b>	<b>747 M</b>	<b>1.121 B</b>

	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY 18
<b>Indian Education ESSA Title VI</b>				
Grants to Local Education Agencies	100.4 M	100.2 M	100.4 M	100.4 M
Special Programs for Indian Children	57.9 M	37.0 M	57.9 M	58 M
National Activities	6.5 M	5.5 M	6.5 M	6.8 M
<b>Total</b>	<b>165.9 M</b>	<b>143.6 M</b>	<b>165.9 M</b>	<b>165.2 M</b>

	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY 18
<b>Institute of Education Sciences</b>				
Research, Development, and Dissemination	188 M	195 M	188 M	185 M
Statistics	110 M	112 M	110 M	107 M
Regional Educational Laboratories	54 M	54 M	54 M	54 M
Assessment	157 M	157 M	157 M	157 M
Research in Special Education	54 M	54 M	54 M	54 M
Statewide Longitudinal Data Systems	32 M	34 M	32 M	32 M
Special Education Studies and Evaluations	11 M	11 M	11 M	11 M
<b>Total</b>	<b>605 M</b>	<b>617 M</b>	<b>605 M</b>	<b>600 M</b>

	FY 17	PBR FY 18	House Labor-H FY 18	Senate Labor-H FY 18
<b>Post-Secondary Education</b>				
Pell Grants	22.475 B	22.433 B	22.475 B	22.5 B
Federal Supplemental Educational Opportunity Grants	733 M	0	733 M	733 M
Federal Work-Study	990 M	500 M	990 M	990 M
Strengthening Institutions	87 M	0	87 M	87 M
Strengthening Tribally Controlled Colleges and Universities	28 M	28 M	28 M	28 M
Strengthening Alaska Native & Native Hawaiian-Serving Institutions	13.8 M	13.8 M	13.8 M	13.8 M
Strengthening HBCUs	245 M	244 M	245 M	245 M

Strengthening Historically Black Graduate Colleges and Universities	63 M	63 M	63 M	63 M
Strengthening Predominately Black Institutions	10 M	10 M	10 M	10 M
Strengthening Asian American- & Native Am. Pacific Islanders-Serving Institutions	3 M	3 M	3 M	3 M
Strengthening Native American-Serving Nontribal Institutions	3 M	3 M	3 M	3 M
Minority Science and Engineering Improvement	10 M	10 M	10 M	10 M
Aid for Hispanic-Serving Institutions	177 M	107 M	108 M	108 M
International Education and Foreign Language Studies	72 M	0	65 M	72 M
Transition Programs for Students with Intellectual Disabilities	12 M	12 M	12 M	12 M
Tribally Controlled Postsecondary Career and Technical Institutions	8 M	0 M	8 M	8 M
Federal TRIO Programs	950 M	808 M	1.01 B	953 M
Gaining Early Awareness & Readiness for Undergraduate Programs (GEAR UP)	340 M	219 M	350 M	340 M
Graduate Assistance in Areas of National Need	28 M	6 M	6 M	23 M
Child Care Access	15 M	0	0	15 M
Teacher Quality Partnerships	43 M	0	0	38 M
<b>Total</b>	<b>27.02 B</b>	<b>24.568 B</b>	<b>26.907 B</b>	<b>26.25 B</b>

### **Commerce, Justice, Science and Related Agencies**

<b>Department of Justice</b>	<b>FY 17</b>	<b>PBR FY 18</b>	<b>H: CJS FY 18</b>	<b>S: CJS FY 18</b>
Supreme Court and Appellate Matters	12 M	12 M	12 M	12 M
Civil Rights Matters	164 M	160 M	160 M	160 M
Juvenile Justice Programs	247 M	239 M	170.5 M	260 M