

Year	Actuals																Forecast				
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
TEXPO Net	40,000	2,978	-	-	(5,000)	82,927	-	-	-	(5,000)	61,217	-	-	-	-	-	140,000	-	-	-	-
Net Income	27,261	(14,985)	(20,369)	6,706	(9,769)	78,225	(9,616)	(6,639)	(8,033)	(20,870)	51,600	(16,154)	(21,564)	(11,218)	(24,346)	(29,720)	110,556	(40,043)	(38,507)	(36,936)	(35,343)