

Preliminary IAPD Key Metrics



IAPD
Illinois Association of Park Districts

Dedicated to Helping Our Members Thrive Through Education, Research & Advocacy

IAPD Key Metric Agency Data: Preliminary Results

Presented by aQity Research & Insights, Inc.
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Preliminary IAPD Key Metrics

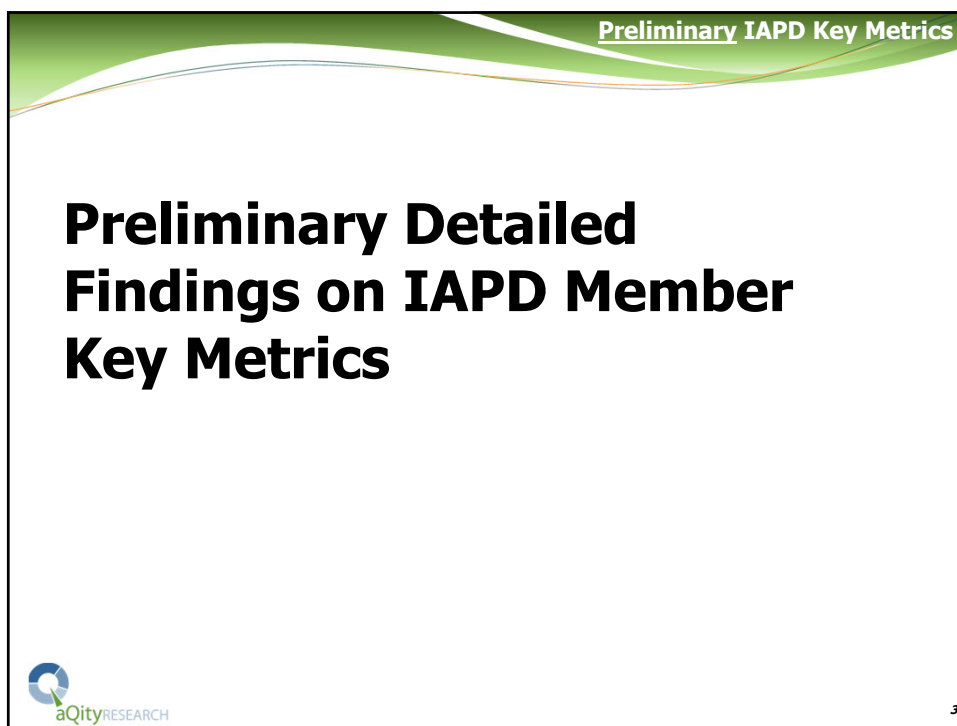
Introduction and Preliminary Findings

- **These results are based on a preliminary analysis of IAPD member data from n=115 agencies statewide, including:**
 - N=98 Park Districts;
 - N=7 City or Village Parks & Rec Departments;
 - N=10 Forest Preserve and Conservation Districts.
- **The goal is to provide individual agencies with sufficient data from other agencies to draw benchmark comparisons both statewide, as well as with selected agencies of similar size and location.**
 - National benchmarks from the NRPA's 2020 Agency Performance Review are included, when available.
- **These initial findings are just a portion of the topics covered in the survey. Other key metrics that will be part of the final report include: the number and types of facilities; staffing numbers and volunteer hours; Out-of-School (OST) programs and activities provided; and other information.**
- **Links to the online survey were sent to all 312 IAPD members, giving an initial response rate of 37%.**
- **We are hoping that these preliminary insights will encourage those agencies which have not yet completed the questionnaire to do so in a timely manner, so that we can provide more complete and accurate results in Q4-2020.**

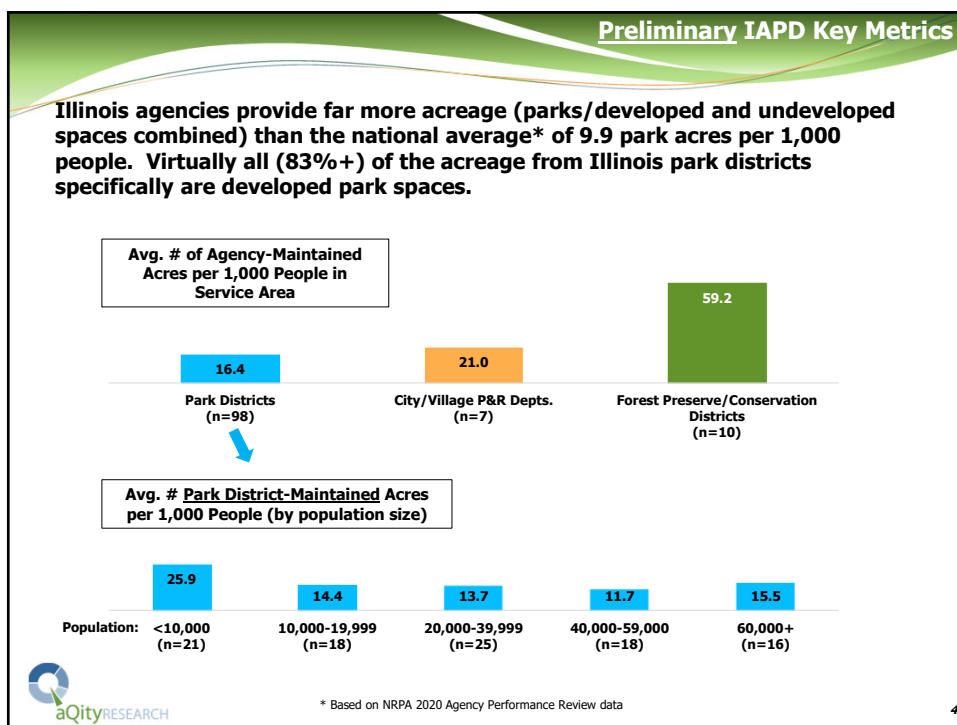


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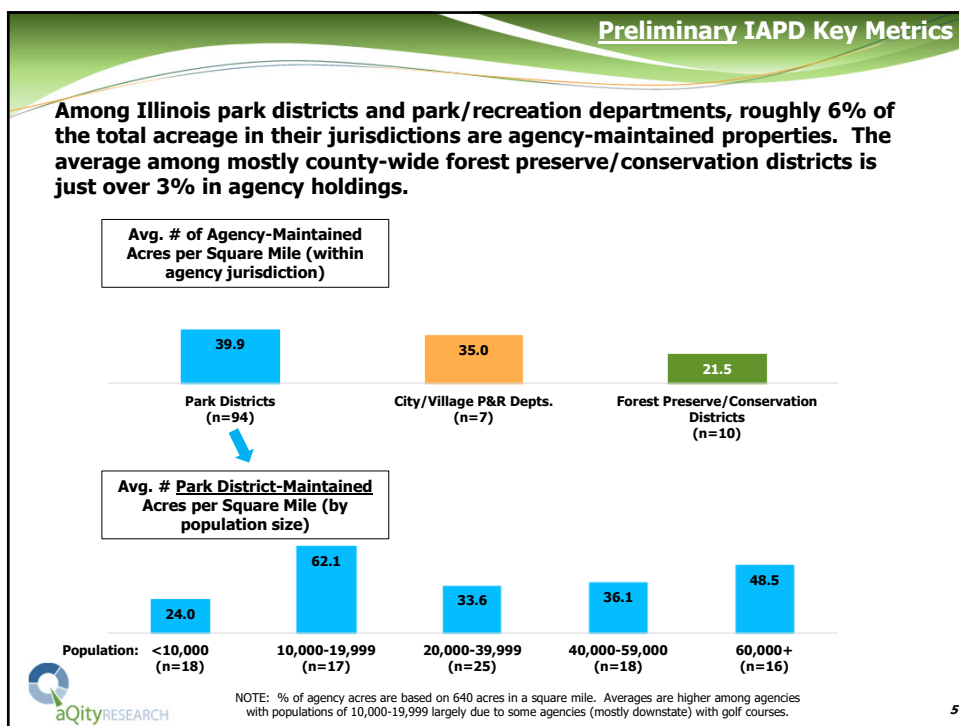
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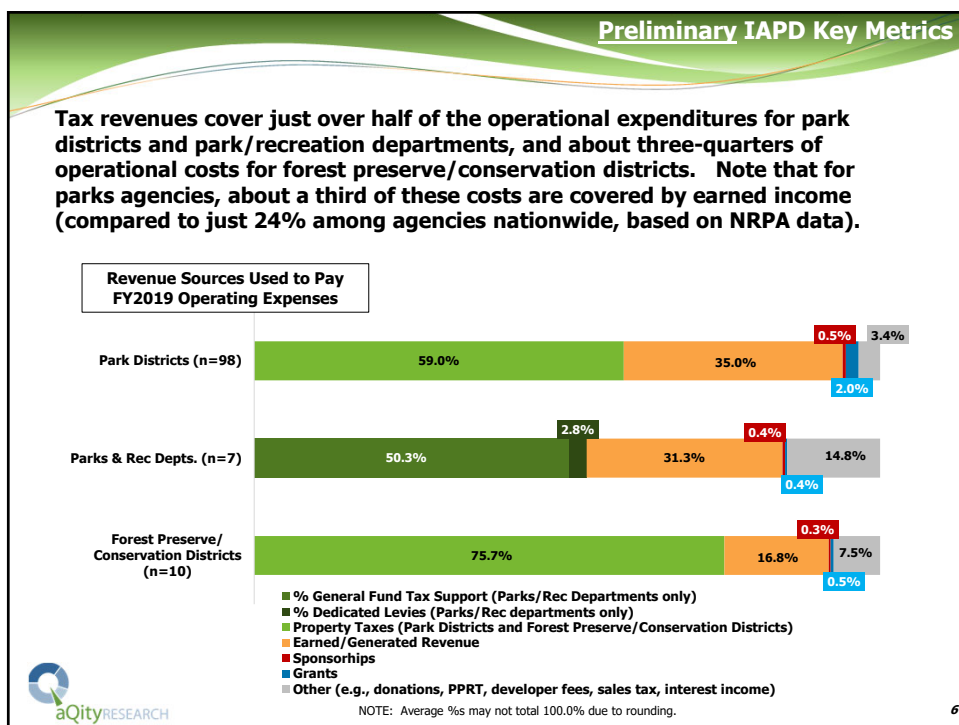
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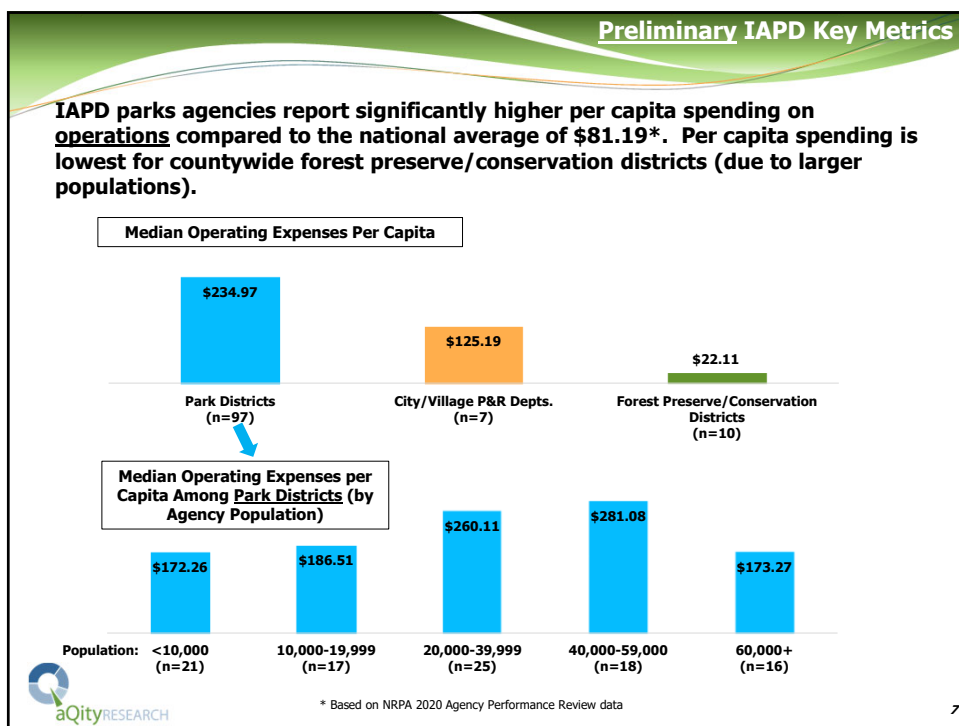
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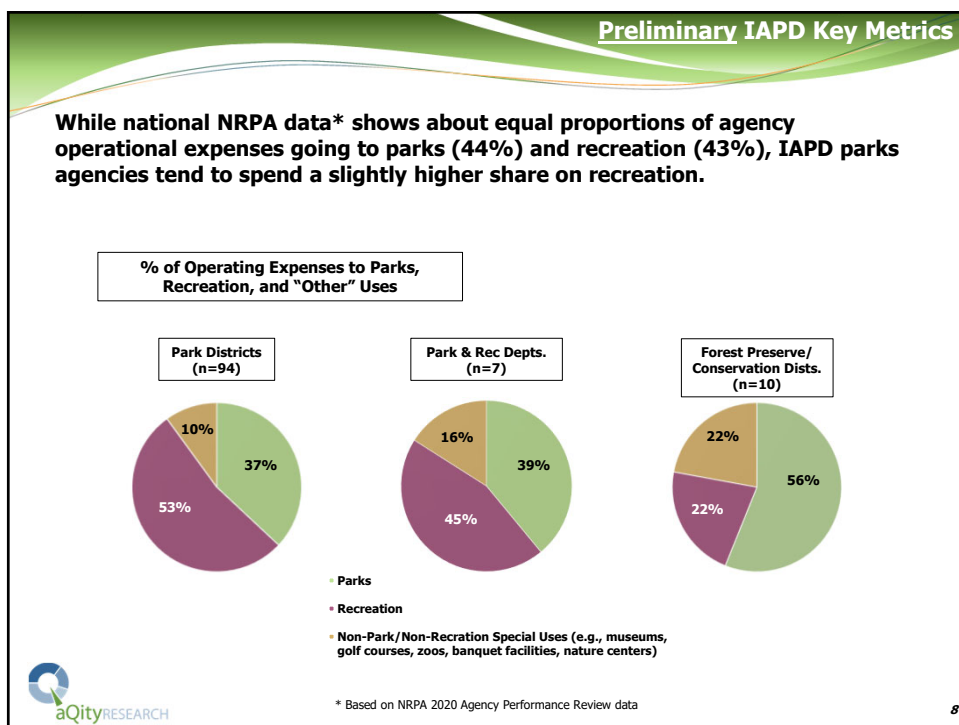
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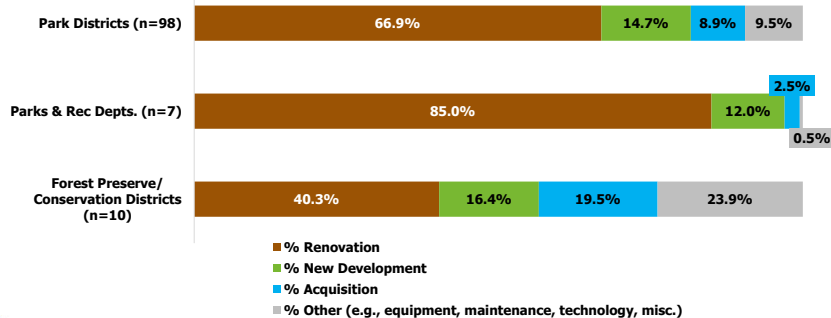


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In terms of capital expenditures, IAPD parks agencies tend to spend a higher proportion on renovation compared to the national average (55%*), and less on new development (roughly 14%, vs. 32% nationally). Note that about a fifth of forest preserve/conservation districts' capital spending goes toward acquisitions.

Avg. % Distribution of FY2019 Capital Expenditures



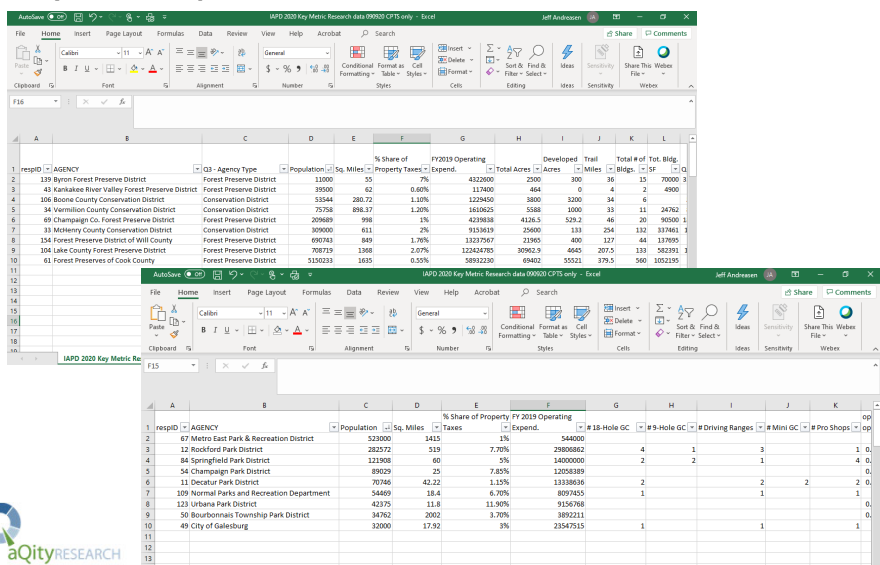
* Based on NRPA 2020 Agency Performance Review data
 NOTE: Average %s may not total 100.0% due to rounding.

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Final Excel database will allow agencies to filter/sort data for customized analyses and comparisons.



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Responding Agencies: Park Districts/Parks & Recreation Departments

▸ Arlington Heights Park District	▸ Des Plaines Park District	▸ Highland Park, Park District of
▸ Black Hawk Park District	▸ Dundee Township Park District	▸ Hoffman Estates Park District
▸ Bloomingdale Park District	▸ Effingham Park District	▸ Homewood-Flossmoor Park District
▸ Bolingbrook Park District	▸ Elmhurst Park District	▸ Huntley Park District
▸ Bourbonnais Township Park District	▸ Forest Park, Park District of	▸ Inverness Park District
▸ Brookeridge Park District	▸ Forest View Park District	▸ Itasca Park District
▸ Buffalo Grove Park District	▸ Foss Park District	▸ Joliet Park District
▸ Byron Park District	▸ Fox Valley Park District	▸ Kingsbury Park District
▸ Carlyle Parks Department	▸ Frankfort Park District	▸ Lake Bluff Park District
▸ Cary Park District	▸ Freeport Park District	▸ Lemont Park District
▸ Champaign Park District	▸ Geneva Park District	▸ Lincoln Park District
▸ Channahon Park District	▸ Glen Ellyn Park District	▸ Lindenhurst Park District
▸ Charleston Parks & Rec Department	▸ Glenview Park District	▸ Lisle Park District
▸ Chicago Park District	▸ Golf Maine Park District	▸ Litchfield Park District
▸ City of Galesburg	▸ Grayslake Community Park District	▸ Lockport Township Park District
▸ Community Park District of LaGrange	▸ Gurnee Park District	▸ Macomb Park District
▸ Cordova Township Park District	▸ Harrisburg Township Park District	▸ Manhattan Park District
▸ Crystal Lake Park District	▸ Havana Park District	▸ Medinah Park District
▸ Decatur Park District	▸ Village of Hawthorn Woods	
▸ Deerfield Park District	▸ Hickory Hills Park District	

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Responding Agencies: Park Districts/Parks & Recreation Departments

▸ Metamora Park District	▸ Palos Heights Parks & Recreation	▸ Waukegan Park District
▸ Metro East Park & Recreation District	▸ Park Ridge Park District	▸ Wheaton Park District
▸ Midlothian Park District	▸ Prospect Heights Park District	▸ Wheeling Park District
▸ Morton Grove Park District	▸ Ridgeville Park District	▸ Wilmington Island Park District
▸ Morton Park District	▸ Robbins Park District	▸ Winfield Park District
▸ Mt. Prospect Park District	▸ Rockford Park District	▸ Woodridge Park District
▸ Mundelein Park and Recreation District	▸ Rolling Meadows Park District	▸ Zion Park District
▸ Murphysboro Park District	▸ Saint Charles Park District	
▸ New Lenox Community Park District	▸ Schaumburg Park District	
▸ Niles Park District	▸ Skokie Park District	
▸ Normal Parks and Recreation Department	▸ Springfield Park District	
▸ Northbrook Park District	▸ Sterling Park District	
▸ Northfield Park District	▸ Streamwood Park District	
▸ Oak Brook Park District	▸ Sugar Grove Park District	
▸ Oak Lawn Park District	▸ Sycamore Park District	
▸ Oak Park, Park District of	▸ Tinley Park Park District	
▸ Olympia Fields Park District	▸ Urbana Park District	
▸ Oregon Park District	▸ Vernon Hills Park District	
▸ Oswegoland Park District	▸ Veterans Park District	
▸ Palatine Park District	▸ Warrenville Park District	

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Responding Agencies: Forest Preserve and Conservation Districts

FOREST PRESERVE DISTRICTS

- Byron Forest Preserve District
- Forest Preserves of Cook County
- Champaign Co. Forest Preserve District
- Forest Preserve District of Will County
- Kankakee River Valley Forest Preserve District
- Rock Island County Forest Preserve District
- Lake County Forest Preserve District

CONSERVATION DISTRICTS

- Boone County Conservation District
- McHenry County Conservation District
- Vermillion County Conservation District

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Questions?

Answers:

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