

# REGISTRATION

Please complete one registration form per person.

Online registration available at [www.kmunet.org](http://www.kmunet.org)  
or return to Kansas Municipal Utilities.

NAME

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JOB TITLE

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CITY/ UTILITY

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ADDRESS

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PHONE

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EMAIL

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## WORKSHOP DATES & LOCATIONS

Please select the workshop you will attend:

- NEWTON | Dec. 13, 2018 | City Service Center  
Utility Maintenance Room, 1100 S. Kansas, Newton, KS
- TOPEKA | Dec. 19, 2018 | League of KS Municipalities  
Basement Meeting Room, 300 SW 8th, Topeka, KS
- CLAY CENTER | Jan. 24, 2019 | Life's Finer Moments  
1285 16th Rd, Clay Center, KS
- LIBERAL | Feb. 21, 2019 | Girl Scout Building  
111 West 11th Street, Liberal, KS



KANSAS  
MUNICIPAL  
UTILITIES

2090 E AVENUE A | MCPHERSON, KS 67460  
[WWW.KMUNET.ORG](http://WWW.KMUNET.ORG) | 620.241.1423

# 2018-2019

# RATES & FINANCIAL PLANNING

# TRAINING

NEWTON | December 13, 2018  
TOPEKA | December 19, 2018  
CLAY CENTER | January 24, 2019  
LIBERAL | February 21, 2019



WICHITA STATE  
UNIVERSITY  
Hugo Wall School  
of Public Affairs  
Environmental Finance Center



KANSAS  
MUNICIPAL  
UTILITIES

# Invest in what matters

The Kansas Department of Health Environment (KDHE) Capacity Development Program, in partnership with Wichita State Environment Finance Center (EFC), Ranson Financial and Kansas Municipal Utilities (KMU), encourages representatives from your utility to attend an upcoming rate setting and financial planning training. The session provides participants with an understanding on major considerations when setting rates; rate structure options and pricing objectives; financial planning considerations; and strategies for communicating rate information to your board and community. The training will provide classroom instruction as well as interactive participant exercises and discussion.

## Audience

This training would be beneficial for Financial/Accounting Staff, Finance Directors, Utility Directors, City Managers, City Clerks, Board/City Council Members, Customer Service Managers, Operators, Engineering Staff and other utility employees/ stakeholders.

## Credit

Training is approved for 1 CMC Experience or 1 MMC Advanced Education point for city clerks.

## Complimentary Book

All participants will receive a complimentary copy of *M54, Developing Rates for Small Systems, 2nd Edition* by the AWWA.

# Agenda

8:30 AM - 3:30 PM

NO CHARGE • LUNCH PROVIDED

- 8:30 Networking and Refreshments
- 9:00 Welcome and Introductions  
Background Information  
Financial Foundation
- 10:30 BREAK
- 10:45 Rate Setting Components  
Workshop on Forecasting
- 12:00 Lunch (Provided on site)
- 12:45 Rate Development  
Workshop on Base and Volume Charges
- 1:45 BREAK
- 2:00 Rate Development Cont.  
Workshop Future Rate Increase
- 3:00 Financial Planning Indicators  
Rate Implementation & Communication
- 3:30 Wrap-up and Evaluation

Funding for the Rate Setting and Financial Planning training is provided through a contractual arrangement between the KDHE Capacity Development Program, using the State Revolving Loan Set-asides, and the Wichita State University Environmental Finance Center in partnership with Ranson Citycode Financial & Kansas Municipal Utilities.

