

# Northern Cape Provincial Library Services Conditional Grant Report

20<sup>th</sup> LIASA Conference  
Durban - ICC  
02 October 2019



# OUTLINE OF PRESENTATION

- ▶ Budget
- ▶ Expenditure
- ▶ Outcomes
- ▶ Outputs
- ▶ Challenges
- ▶ Remedial action



# Expenditure 2018-2019

<b>TOTAL BUDGET ALLOCATION</b>	<b>R159 554 000</b>
<b>TOTAL TRANSFERRED</b>	<b>R159 554 000</b>
<b>ROLL OVER</b>	<b>R29 310 000</b>
<b>EXPENDITURE TO DATE</b>	<b>R185 164 218</b>
<b>% AGAINST TOTAL BUDGET</b>	<b>98%</b>



# Expenditure summary

Activity	Budget	Expenditure	%
Compensation of Employees	R53 236 000	R51 170 548	96%
Goods and Services	R48 374 000	R44 533 809	92%
Transfers and subsidies	R35 478 000	R35 189 630	99%
Buildings and other fixed structures	R48 643 000	R50 176 129	103%
Machinery and Equipment	R3 079 000	R4 040 101	131%
Software & Intangible assets	R54 000	R 000	0%
<b>TOTAL</b>	<b>R188 864 000</b>	<b>R185 164 218</b>	<b>98%</b>



# OUTCOMES INDICATORS

OUTCOMES PERFORMANCE INDICATORS	Annual target Achieved
Number of community libraries	223
Increase staff appointed on the grant	267
Increase in the usage of libraries by community members	174 005
Increase in the number of new libraries established	3
Increase in the number of libraries upgraded	1
Increase in the number of libraries with free internet access	170
Increase in the number of library materials circulated	77 877
Number of functional monitoring and evaluation sessions	124
Increase in the number of people using the internet	48 690

# CONSULTATIONS

Target : 3 meetings with  
municipalities



**dsac**

Department:  
Sport, Arts and Culture

*"A Child in Sport is a Child out of Court"*

# Conditional Grant Evaluation workshop



# INFRASTRUCTURE BUILDING OF LIBRARIES

TARGET: Upington,  
Kuruman, Greenpoint,  
Niekerkshoop  
UPGRADE : Phillipstown



# Carolusberg Library



# Warrenton Library



# Warrenton Library



# Upington (Sandile Present ) Library



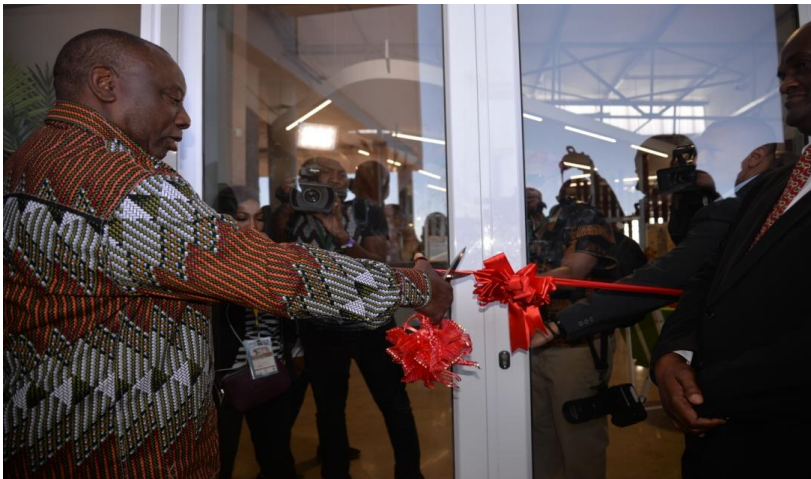
# Upington Library



# Upington Library opening 24/09/19



# Upington Library opening 24/09/19



# Kuruman Library



# Kuruman Library cont...



# Kuruman Library cont...



# Kuruman Library cont...



# Kuruman Library cont...



# 2019/2020 Planned Projects

PROJECT NAME	Size	Status
Colesberg Library	820m <sup>2</sup>	All consultants appointed, final designs approved and first cost estimates presented
Provincial Library Depot	1500m <sup>2</sup>	All consultants appointed, final designs approved and first cost estimates presented
Phillipstown Library Upgrade		Contractor on site
Greenpoint Library	520m <sup>2</sup>	Multiyear project, contractor on site
Niekerkshoop Library	320m <sup>2</sup>	Multiyear project, project ready for tender





# Design of Colesberg Library



sport, arts & culture  
Department:  
Sport, Arts and Culture  
NORTHERN CAPE

Department of Sports, Arts & Culture Northern C  
**new colesberg community library**



**dsac**  
Department:  
Sport, Arts and Culture

*"A Child in Sport is a Child out of Court"*

# Sod tuning : Colesberg Community Library



# Sod Turning : Colesberg Community Library



# Phillipstown Library



# Phillipstown Library cont



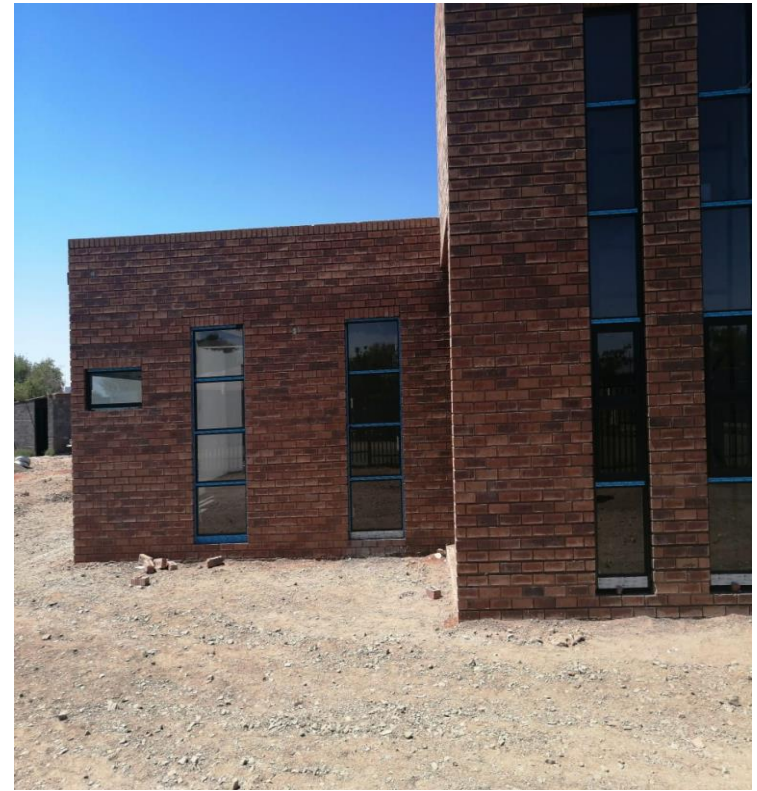
# Greenpoint Library



# Greenpoint Library cont...



# Greenpoint Library cont...



# TRAINING AND DEVELOPMENT

**TARGET :420 employees**  
**Training programmes:**  
**CIP, Computer training,**  
**RDA & Stocktaking**



# Training of blind and visually impaired in Jan Kempdorp



# OUTREACH AND PROMOTION OF LIBRARIES

TARGET :7

Outreach programmes :  
Library week, NBW, ILD,  
NCWF, etc



# EXCO Outreach programme in Kenhardt



# Opening of Ritchie Library



# NCWF 2018



# Launch of Credo Mutwa book The “Zulus of New York” @ SPU



# Launch of Credo Mutwa book The “Zulus of New York” @ SPU...cont



# Launch of Credo Mutwa book The “Zulus of New York” @ SPU...cont



# NC Summer School of Writing January 2019



## *NC Summer School of Writing January 2019...cont*



# Hantam Hoër Skool Book Club Launch



# Library Programme with SALB



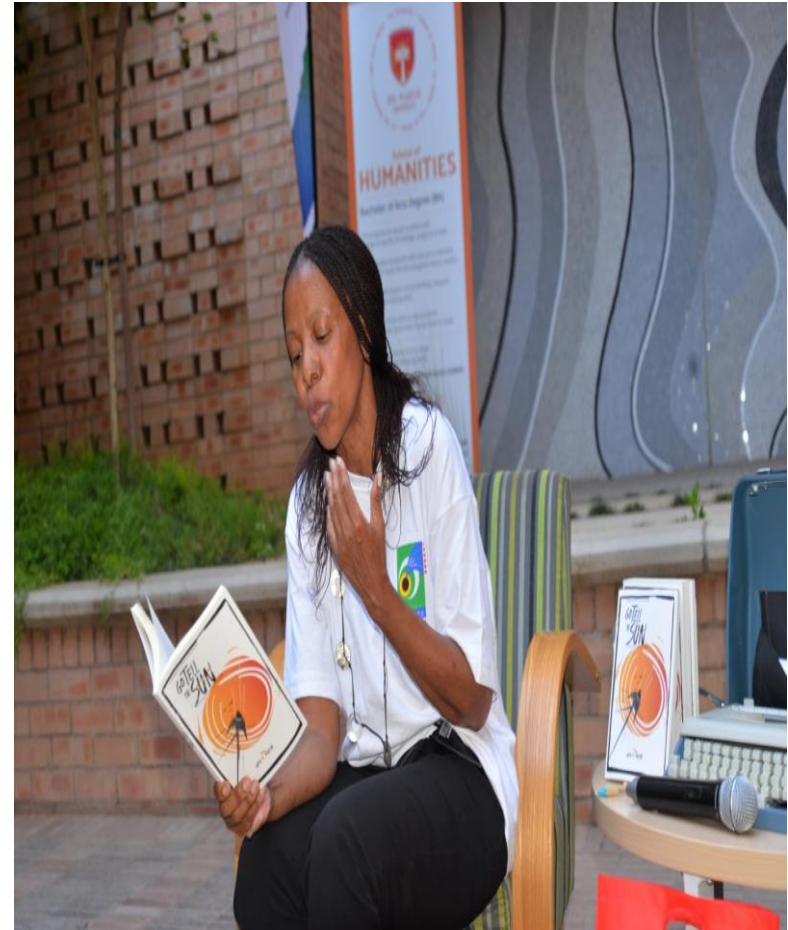
## Library Programme with SALB cont



# *Celebrating Library Week with SALB in Jan Kempdorp*



# Book Launch



# NC Provincial Library Staff Celebrating Library Week 2019



# Challenges

- ▶ Late reporting by municipalities
- ▶ Late submission of compliance documents for transfers to municipalities
- ▶ Lack of capacity in some municipalities
- ▶ Contractors not adhering to scheduled time frames
- ▶ Community protests and burning of libraries
- ▶ Slow recruitment processes
- ▶ Internet: minimal resources in the districts
- ▶ Vandalism and theft in libraries
- ▶ Schedule 5 implementation

# Remedial Actions

- ▶ Further engagement with municipalities through meetings and other forums i.e SALGA, IGRs, etc.
- ▶ Capacitation of municipalities
- ▶ Monitoring of projects during projects and reporting
- ▶ Educate communities on the importance of libraries in society
- ▶ Internal engagements on speedy recruitment
- ▶ Capacitation of districts
- ▶ Engage Provincial Treasury to avail funding for the function

**Thank you!**

**Baie Dankie!**

**Kea leboga!**

**Enkosi!**