FSA, Aerial Photography Field Office

NAIP and other Programs

Overview

USDA, Farm Service Agency
Aerial Photography Field Office
FY2011 APFO Contracting Activities

$27,685,229.40 – Total amount of aerial photography & IT contracts awarded
  • Provided procurement services to support:
    • FSA partnering agencies with current NAIP digital imagery
    • NRCS with high resolution NRI and Stewardship Lands aerial photography
    • U.S. Forest Service with film aerial photography and high resolution digital imagery
    • APFO and WDC with IT requirements

1,281,837 – Total number of square miles of aerial photography contracted
  • Contracted 1,175,517 square miles of NAIP imagery
  • Contracted 91,507 square miles for NRCS programs
  • Contracted 14,827 square miles of U.S. Forest Service lands

30% - Percent of all contracts awarded to small business concerns
  • Solicited sources for procurements under a 100% Set-aside for Small Business Concerns where applicable. This resulted in Small Business Concerns receiving 30% of the overall total contract dollar amount, with Large Businesses receiving 51% and NAFTA Businesses receiving 19%
History of APFO Contract Awards
Total Annual Contract Awards

- 2002: $7,382,612
- 2003: $27,949,208
- 2004: $37,664,569
- 2005: $33,566,550
- 2006: $38,622,514
- 2007: $19,093,005
- 2008: $24,423,958
- 2009: $42,687,880
- 2010: $41,187,151
- 2011: $27,685,229
National Agriculture Imagery Program (NAIP): Awarded contract task orders for one meter, 4-band, digital orthoimagery covering 1,175,517 square miles in 20 states, for a total contract value of $16,454,443.63. NAIP supports the mission of FSA programs as well as partnering agency programs.
NAIP Contract Awards

History of NAIP Contract Award Totals

- Blue: Contract Awards
- Orange: Number of DOQQs Awarded

<table>
<thead>
<tr>
<th>Year</th>
<th>Contract Awards</th>
<th>DOQQs Awarded</th>
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<tbody>
<tr>
<td>2003</td>
<td>$9,489,878</td>
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<tr>
<td>2004</td>
<td>$20,057,879</td>
<td>$64,081</td>
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<td>2005</td>
<td>$23,995,354</td>
<td>$132,549</td>
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<td>2006</td>
<td>$28,491,562</td>
<td>$151,618</td>
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<td>2007</td>
<td>$181,957</td>
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<td>2008</td>
<td>$9,048,699</td>
<td>$73,466</td>
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<td>2009</td>
<td>$14,330,249</td>
<td>$51,552</td>
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<td>2010</td>
<td>$29,903,406</td>
<td>$148,146</td>
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<td>2011</td>
<td>$30,168,473</td>
<td>$139,495</td>
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- 3 Year IDIQ Contract
- 5 Year IDIQ Contract – Expires 2011
National Agriculture Imagery Program (NAIP): The current NAIP IDIQ contract will expire at the end of 2011. FSA anticipates a new 5-year IDIQ contract will be awarded early in 2012 based on the 3-year acquisition cycle shown above.
FY2011 APFO Contracting Activities

National Resource Inventory (NRI) and Stewardship Lands Imagery (SLI) Contracts:
Awarded contract task orders for 91,507 sites and easements in the lower 48 states, Hawaii, and Puerto Rico & Virgin Islands, for a total contract value of $8,891,479.35. NRI and SLI imagery support the mission of NRCS programs.
2012 NRI/SLI Outlook

2012
National Resource Inventory (NRI) and
Stewardship Lands Imagery (SLI)

Task orders will be issued in December 2011 for the 2012 imagery requirements under the established 2-year IDIQ contract which expires at the end of 2012.

Task order requirements are estimated to be the same or slightly higher quantities as compared to 2011.
FY2011 APFO Contracting Activities

USFS Resource Aerial Photography Contracts: Contracted for 8 USFS resource projects (6 digital & 2 film) covering 14,827 square miles of national forest system land, for a total value of $628,969.38. Resource imagery supports U.S. Forest Service mission and programs.
2012 USFS Resource Outlook

2012 RESOURCE CONTRACTS

Individual Requests for Proposals (RFP) will be issued during 2012 for requests for aerial photography (film and digital acquisitions).

Resource requirements are estimated to be the same or slightly higher quantities as compared to 2011.
FY2011 APFO Contracting Activities

APFO & WDC Information Technology (IT) Contracts: Purchased computer hardware, software, other related equipment, and maintenance agreements, for a total amount of $1,710,337.04. APFO IT contracts amounts to $1,622,333.37 and contracts for Washington FSA Headquarters amounted to $88,003.67.

Small Business Concerns Program: Solicited sources for procurements under a 100% Set-aside for Small Business Concerns where applicable. This resulted in Small Business Concerns receiving 30% of the overall total contract dollar amount, with Large Business Concerns receiving 51% and Canadian (NAFTA) Business Concerns receiving 19%.

<table>
<thead>
<tr>
<th>Contract Program</th>
<th>Small Business</th>
<th>Large Business</th>
<th>NAFTA Business</th>
<th>Program Totals</th>
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<tbody>
<tr>
<td>NAIP Contracts</td>
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<td>35%</td>
<td>19%</td>
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<td>Resource Contracts</td>
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<td>N/A</td>
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<td>33%</td>
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<tr>
<td>IT &amp; Other Contracts</td>
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<td>4%</td>
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<tr>
<td><strong>ALL CONTRACTS</strong></td>
<td><strong>30%</strong></td>
<td><strong>51%</strong></td>
<td><strong>19%</strong></td>
<td><strong>100%</strong></td>
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Contacts

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