

Agency	Population of Service Area	Total Department Budget	Total General Fun Allocation	Total Dedicated Millage Dollars (if any)	Total Dedicated Millage Rate (if any)	Division	Number of Employees				Division Budget	Full Time Positions	Number of Employees per position	Minimum Salary	Maximum Salary	Actual Average
							Full Time	Part Time	Seasonal	Contractual						
Bridgeport Charter Township Parks & Recreation	10,000	\$ 102,000	\$ 95,000	\$ -	\$ -	Parks	0	1	2	0	\$ -	Directors	1	\$ 29,000	\$ 33,000	\$ -
						Recreation	0	1	2	0						
City of Ann Arbor	114,000	\$ 13,000,000	\$ 7,600,000	\$ 5,400,000	\$ 1,100,000	Parks	19	0	268	0	\$ 13,000,000	Directors	1	\$ 78,790	\$ 130,005	\$ 94,266
												Assistants Directors	2	\$ 69,367	\$ 110,988	\$ 86,017
												Supervisors	7	\$ 54,912	\$ 75,691	\$ 65,116
												Coordinators	6	\$ 22,152	\$ 25,438	\$ 22,152
												Programmers	4	\$ 20,134	\$ 27,976	\$ 21,944
												Equipment Operators	14	\$ 20,134	\$ 27,976	\$ 22,413
												Maintenance Personnel	2	\$ 18,304	\$ 21,008	\$ 18,762
Independence Township	35,000	\$ 2,402,000	\$ 1,394,000	\$ -	\$ -	Parks	4.33	4	20	0	\$ 743,000	Directors	1	\$ 59,000	\$ 72,000	\$ -
												Managers	3	\$ 42,473	\$ 49,920	\$ 46,591
												Coordinators	2	\$ 43,680	\$ 47,590	\$ 47,590
												Programmers	5	\$ 37,398	\$ 44,179	\$ 39,078
												Laborers	1	\$ 35,380	\$ 39,291	\$ -
City of Mount Pleasant	26,010	\$ 1,369,210	\$ 231,430	\$ -	\$ -	Recreation	4	0	38-50	1	\$ 1,369,210	Directors	1	\$ 52,700	\$ 64,200	\$ 55,422
												Programmers	2	\$ 33,700	\$ 48,400	\$ 42,103
												Secretaries	1	\$15.19/hr	\$19.48/hr	\$18.83/hr.
City of Wyoming	72,125	\$ 3,334,630	\$ 555,000	\$ 2,797,000	\$ 1,500,000	Parks	2	0	0	0	\$ 733,410	Directors	1	\$ 117,520	\$ 117,520	\$ 117,520
												Managers	2	\$ 61,755	\$ 78,187	\$ 78,187
												Supervisors	2	\$ 47,528	\$ 59,987	\$ 56,690
												Coordinators	3	\$ 41,121	\$ 51,958	\$ 49,573
												Programmers	109	Fitness/Umps \$10-25/session	TEAM21 \$9-15/hr	Fitness/Umps \$15/session; TEAM21 \$11.56/hr
												Maintenance Personnel	36	FT \$15.64 - 25.31/hr;	\$ -	FT \$20.43/hr; Seasonal \$9/hr
												Secretaries	4	\$16.70/hr	\$20.50/hr	\$ -
												Directors	1	\$26.60/hr	\$34.42/hr	\$34.42/hr
												Managers	3	\$24.26/hr	\$34.42/hr	\$29.51/hr
												Supervisors	1	\$24.26/hr	\$31.40/hr	\$32.18/hr
Ottawa County Parks & Recreation Commission	260,364	\$ 2,932,925	\$ -	\$ 2,980,969	\$ 316,500	Parks	17	1	95	0	\$ 2,932,925	Coordinators	5	\$20.19/hr	\$26.13/hr	\$26.13/hr
												Programmers	3	\$18.73/hr	\$26.13/hr	\$22.56/hr
												Maintenance Personnel	2	\$15.13/hr	\$19.17/hr	\$15.84/hr
												Secretaries	2	\$12.93/hr	\$21.74/hr	\$17.46/hr
												Clerks	1	\$12/hr	\$ -	\$12/hr
												Directors	1	\$ 109,672	\$ 125,378	\$ 125,378
												Managers	1	\$ 75,051	\$ 97,637	\$ 97,637
												Supervisors	6	\$ 48,402	\$ 63,152	\$ 57,252
												Programmers	1	\$ 38,027	\$ 49,505	\$ 38,027
												Laborers	39	\$ 9,179	\$ 9,637	\$ 9,379
Oakland County	1,231,640	\$ 25,405,253	\$ -	\$ -	\$ -	Parks	12	20	0	0	\$ -	Maintenance Personnel	2	\$ 32,790	\$ 42,690	\$ 33,778
												Custodial	39	\$ 9,179	\$ 9,637	\$ 9,379
												Secretaries	1	\$ 34,581	\$ 45,027	\$ 40,847
												Clerks	2	\$ 28,359	\$ 36,938	\$ 36,938
												Facilities	22	14	0	0
Marysville Recreation Department	15,000	\$ 250,000	\$ 100,000	\$ 42,000	\$ -	Recreation	1	0	50	5	\$ 250,000	Directors	1	\$ 49,000	\$ 49,000	\$ -
												Directors	1	\$ 58,400	\$ 70,000	\$ 71,502
City of Mount Pleasant	26,010	\$ 940,210	\$ 940,210	\$ -	\$ -	Parks	3.8	0	23	0	\$ 879,790	Coordinators	1	\$ -	\$ -	\$ 42,000
												Laborers	23	\$7.50/hr	\$9.00/hr	\$8.25/hr
												Maintenance Personnel	2	\$15.01/hr	\$19.83/hr	\$19.83/hr
St. Clair County Parks & Recreation	165,000	\$ 388,600	\$ -	\$ 2,736,400	\$ 0	Parks	11	6	18	0	\$ 3,886,600	Directors	1	\$ 59,956	\$ 78,898	\$ 78,898
												Supervisors	2	\$ 43,811	\$ 57,650	\$ 47,000
												Coordinators	1	\$ 36,986	\$ 41,444	\$ 41,444
												Programmers	1	\$ 42,221	\$ 47,498	\$ 47,498
												Maintenance Personnel	4	\$ 34,213	\$ 38,224	\$ 37,000
												Secretaries	1	\$ 35,660	\$ 39,882	\$ 39,882
												Clerks	1	\$ 28,397	\$ 31,440	\$ 29,250
City of Traverse City	14,264 approx.	\$ 1,727,400	\$ 1,727,400	\$ -	\$ -	Parks/Recreation	11.33	0.66	35	0	\$ 1,727,400	Directors	1	\$ 60,000	\$ 75,000	\$ 71,635
												Supervisors	2	\$ 50,000	\$ 65,000	\$ 57,825
												Programmers	1	\$ 39,665	\$ 46,717	\$ 46,717
												Maintenance Personnel	7	\$ 38,771	\$ 42,827	\$ 42,343
											Secretaries	1	\$ 37,877	\$ 41,975	\$ 41,975	

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							Full Time	Part Time	Seasonal	Contractual											
Grand Traverse County Park & Recreation	89,112	\$ 852,519	\$ 289,193	\$ -	\$ -	Parks	4	0	2	0	\$ 493,064	Directors	1	\$ 54,715	\$ 68,411	\$ 68,411					
						Recreation	5	40	2	0	\$ 820,187	Supervisors	1	\$ 41,752	\$ 52,169	\$ 43,667					
Charter Township of Van Buren	28,000	\$ 484,039	\$ -	\$ -	\$ -	Parks	3	3	5	0	\$ 175,164	Secretaries	1	\$ 27,066	\$ 33,774	\$ 33,774					
						Recreation	4	5	9	6	\$ 308,875	Directors	1	\$ 60,000	\$ -	\$ 60,000					
												Assistants Directors	1	\$ 42,000	\$ 46,000	\$ 42,000					
												Maintenance Personnel	1	\$ 46,000	\$ -	\$ 46,000					
City of New Baltimore	12000	\$ 578,000	\$ 578,000	\$ -	\$ -	Recreation	3	2	16	6	\$ 256,000	Clerks	2	\$ 46,000	\$ -	\$ 46,000					
						Facilities	0	2	0	1	\$ 69,500										
South Lyon Area Recreation Authority	46176	\$ 530,338	\$ -	\$ -	\$ -	Recreation	1	6	52	35	\$ 530,338	Directors	1	\$ 46,350	\$ -	\$ 46,350					
												Programmers	3	\$14/hr	\$17/hr	\$15.02/hr					
												Secretaries	2	\$10/hr	\$16/hr	\$11.52/hr					
Cass County Parks	50,000	\$ 134,000	\$ 80,000	\$ -	\$ -	Parks	1	1	1	0	\$ 134,000	Directors	1	\$ 139,000	\$ 151,000	\$ 148,700					
Byron Township Recreation	22,000	\$ 800,000	\$ 150,000	\$ -	\$ -	Recreation	2	6	20	80	\$ -	Directors	1	\$ 45,000	\$ 55,000	\$ -					
												Programmers	1	\$ 30,000	\$ 38,000	\$ -					
Macomb Township	90,672	\$ 5,335,433	\$ -	\$ 2,250,000	\$ 1	Parks	0	5	10	0	\$ 247,745	Directors	1	\$ 86,091	\$ 95,000	\$ 92,000					
						Recreation	4	2	0	15	\$ 742,135	Supervisors	2	\$ 65,100	\$ 69,600	\$ 65,100					
						Facilities	2	75-100	0	1	\$ 1,716,130	Programmers	2	\$ 44,969	\$ 50,128	\$ 50,128					
Canton Township	92,765	\$ 13,000,000	\$ 7,206,000	\$ -	\$ -	Parks	0	0	0	0	\$ 1,869,488	Secretaries	1	\$ 50,044	\$ -	\$ 50,044					
						Recreation	4	0	0	0	\$ 1,572,000	Directors	1	\$ 96,373	\$ 125,288	\$ 110,830					
						Seniors	1	3	0	0	\$ 186,160	Managers	2	\$ 78,670	\$ 102,273	\$ 90,471					
						Art	2	0	0	0	\$ -	Supervisors	4	\$ 69,620	\$ 90,505	\$ 80,062					
						Maintenance	0	0	0	0	\$ 2,066,582	Coordinators	5	\$ 53,814	\$ 69,957	\$ 61,885					
Acme Township Facilities & Parks	4370	\$ 107,779	\$ 107,779	\$ -	\$ -	Parks	1	2	2	0	\$ 107,779	Programmers	7	\$ 42,729	\$ 61,102	\$ 51,915					
												Secretaries	1	\$ 47,001	\$ 61,102	\$ 54,051					
												Clerks	7	\$ 33,598	\$ 49,855	\$ 41,726					
Ingham County Parks Department	260,000	\$ 1,900,000	\$ 1,445,000	\$ -	\$ -	Parks	12	1	80 - 120	0	\$ 1,900,000	Managers	1	\$ 48,701	\$ -	\$ 48,701					
												Directors	1	\$ 78,500	\$ 94,500	\$ 86,500					
City of Monroe Recreation Department	20000	\$ 348,779	\$ 348,779	\$ -	\$ -	Recreation	2	0	100	0	\$ -	Maintenance Personnel	4	\$ 32,500	\$ 46,500	\$ 39,500					
												Secretaries	2	\$ 38,700	\$ 46,500	\$ 42,600					
Clinton Township Parks & Recreation	95,600	\$ 900,000	\$ 900,000	\$ -	\$ -	Recreation	5	2	60	2	\$ 900,000	Directors	1	\$ 59,500	\$ 68,000	\$ -					
												Secretaries	1	\$ 28,300	\$ 42,500	\$ -					
City of Battle Creek	50,000	\$ 4,100,000	\$ 1,650,000	\$ -	\$ -	Recreation	10	0	60	30	Rev \$2,474,469 Exp \$4,108,129 Subsidy (\$1,633,660)	Directors	1	\$ 86,000	\$ 99,000	\$ 92,500					
																Assistant Directors	1	\$ 73,000	\$ 82,000	\$ 77,500	
																	Programmers	2	\$ 32,000	\$ 40,000	\$ 36,000
																	Secretaries	1	\$ 38,000	\$ 49,000	\$ 43,000
City of Jackson	100,000	2.7 million	\$ 1	\$ 200,000	\$ 0	Parks	3	3	3	1	\$ 715,000	Directors	1	\$ -	\$ 92,000	\$ -					
						Recreation	4	300-400	300-400	0	\$ 600,000	Managers	2	\$ 64,000	\$ 76,000	\$ -					
						Seniors	1	1	0	0	\$ 100,000	Supervisors	2	\$ 40,000	\$ 57,000	\$ -					
						Facilities	See Parks	0	0	1	\$ -	Programmers	2	\$ 30,000	\$ 57,000	\$ -					
						Cemeteries	2	1	1	1	\$ 240,000	Secretaries	1	\$ 40,000	\$ 58,000	\$ -					
East Grand Rapids Parks & Recreation Department	10,700	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	Parks	2	1	3	0	\$ 290,000	Directors	1	\$ 68,000	\$ 87,000	\$ 76,000					
																Assistant Directors	1	\$ 46,000	\$ 58,600	\$ 52,000	
																	Managers	1	\$ 38,100	\$ 48,400	\$ 43,000
																	Programmers	3	\$ 38,000	\$ 48,400	\$ 43,000
Center Line Parks & Recreation	8257	\$ 240,000	\$ 240,000	\$ -	\$ -	Recreation	1	5	7	2	\$ 240,000	Laborers	1	\$12.75/hr	Max: 29 hrs/week	\$ -					
																	Secretaries	1	\$12.75/hr	Max: 29 hrs/week	\$ -
												Clerks	1	\$ 34,500	\$ 44,000	\$ -					
												Directors	1	\$ 53,000	\$ -	\$ -					
												Secretaries	1	\$14/hr	\$ -	\$ -					