# 2012 MRPA Salary Survey Results

The following profiles provide a snapshot of the funding for each of the agencies that participated in 2012 salary survey.

<table>
<thead>
<tr>
<th>Agency</th>
<th>Total Department Budget:</th>
<th>Total General Fund Allocation:</th>
<th>Total Dedicated Millage Dollars:</th>
<th>Total Dedicated Millage Rates:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acme Township</td>
<td>$126,513</td>
<td>$126,513</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Adrian Parks and Recreation</td>
<td>$2,899,249</td>
<td>$1,211,840</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>City of Ann Arbor</td>
<td>$12,750,000</td>
<td>$6,750,000</td>
<td>$5,000,000</td>
<td>1.1</td>
</tr>
<tr>
<td>Bath Charter Township Parks and Recreation</td>
<td>$86,600</td>
<td>$86,600</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Byron Township</td>
<td>$789,450</td>
<td>$378,477</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Canton Leisure Services</td>
<td>$13,798,075</td>
<td>$7,583,180</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Cedar Springs Area Parks and Recreation</td>
<td>$100,000</td>
<td>$24,000</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Center Line Recreation</td>
<td>$333,900</td>
<td>$333,900</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Chesterfield Township</td>
<td>$893,265</td>
<td>$440,555</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Clinton Township Parks and Recreation</td>
<td>$810,000</td>
<td>$775,000</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Dearborn Recreation</td>
<td>$11,952,957</td>
<td>$3,559,518</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Dearborn Heights Parks and Recreation</td>
<td>$1,200,000</td>
<td>$808,350</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

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<th>Total Dedicated Millage Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>DeWitt Area Recreation Authority</td>
<td>$250,000</td>
<td>$90,000</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>City of Grosse Pointe Woods</td>
<td>$1,880,000</td>
<td>N/A</td>
<td>$1,880,000</td>
<td>N/A</td>
</tr>
<tr>
<td>City of East Lansing</td>
<td>$4,027,526</td>
<td>$1,159,360</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Holland Community Aquatic Center</td>
<td>$2,000,000</td>
<td>N/A</td>
<td>$1,063,000</td>
<td>0.85 operating, 0.43 debt</td>
</tr>
<tr>
<td>Frankenmuth Parks and Recreation</td>
<td>$475,000</td>
<td>$258,000</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Huron Valley Recreation and Community</td>
<td>$2,500,000</td>
<td>$200,000</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Grand Blanc Parks and Recreation Commission</td>
<td>$1,001,318</td>
<td>$279,520</td>
<td>$185,868</td>
<td>N/A</td>
</tr>
<tr>
<td>Independence Township Parks, Recreation and Seniors</td>
<td>$2,264,162</td>
<td>$1,204,162</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Grand Traverse County Parks and Recreation</td>
<td>$1,200,000</td>
<td>$271,121</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Isabella County Parks and Recreation</td>
<td>$568,000</td>
<td>$253,500</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>City of Grosse Pointe Farms</td>
<td>$1,257,642</td>
<td>$1,257,642</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Kalamazoo Parks and Recreation</td>
<td>$2,371,843</td>
<td>$2,371,843</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>
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City of Kentwood
Total Department Budget: $1,500,000
Total General Fund Allocation: $450,000
Total Dedicated Millage Dollars: $200,000
Total Dedicated Millage Rates: 0.1

Lansing Parks and Recreation
Total Department Budget: $6,938,900
Total General Fund Allocation: $6,938,900
Total Dedicated Millage Dollars: $741,420
Total Dedicated Millage Rates: N/A

Macomb Township Parks and Recreation
Total Department Budget: $5,000,000
Total General Fund Allocation: N/A
Total Dedicated Millage Dollars: $2,200,000
Total Dedicated Millage Rates: 1.0 approved, (0.8232 levied)

Marine City Parks and Recreation
Total Department Budget: $74,535
Total General Fund Allocation: $59,515
Total Dedicated Millage Dollars: $18,000
Total Dedicated Millage Rates: N/A

City of Marshall Recreation
Total Department Budget: $403,000
Total General Fund Allocation: $0
Total Dedicated Millage Dollars: $195,644
Total Dedicated Millage Rates: 0.9595

City of Menominee
Total Department Budget: $112,977
Total General Fund Allocation: N/A
Total Dedicated Millage Dollars: N/A
Total Dedicated Millage Rates: N/A

Michigan Department of Natural Resources
Total Department Budget: $97,866,300
Total General Fund Allocation: $0
Total Dedicated Millage Dollars: $0
Total Dedicated Millage Rates: 0

Monroe Recreation
Total Department Budget: $296,227
Total General Fund Allocation: N/A
Total Dedicated Millage Dollars: N/A
Total Dedicated Millage Rates: N/A

City of Mt. Pleasant
Total Department Budget: $1,678,130
Total General Fund Allocation: $704,950
Total Dedicated Millage Dollars: N/A
Total Dedicated Millage Rates: N/A

Oakland County Parks
Total Department Budget: $21,049,000
Total General Fund Allocation: N/A
Total Dedicated Millage Dollars: $12,696,000
Total Dedicated Millage Rates: 0.2415

Petoskey Parks and Recreation
Total Department Budget: $1,926,677
Total General Fund Allocation: $810,087
Total Dedicated Millage Dollars: N/A
Total Dedicated Millage Rates: N/A

Portland Parks and Recreation
Total Department Budget: $424,000
Total General Fund Allocation: $10,000
Total Dedicated Millage Dollars: N/A
Total Dedicated Millage Rates: N/A
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### Saline Parks and Recreation
- Total Department Budget: $1,500,000
- Total General Fund Allocation: $1,500,000
- Total Dedicated Millage Dollars: 0
- Total Dedicated Millage Rates: 0

### South Lyon Area Recreation Authority
- Total Department Budget: $494,391.74
- Total General Fund Allocation: $59,385.00
- Total Dedicated Millage Dollars: N/A
- Total Dedicated Millage Rates: N/A

### Southeastern Livingston County Recreation Authority
- Total Department Budget: $650,000
- Total General Fund Allocation: $0
- Total Dedicated Millage Dollars: $0
- Total Dedicated Millage Rates: 0

### St. Clair County Parks and Recreation Commission
- Total Department Budget: $3,904,000
- Total General Fund Allocation: $0
- Total Dedicated Millage Dollars: $2,827,700
- Total Dedicated Millage Rates: 0.4956

### Sterling Heights Parks and Recreation
- Total Department Budget: $1,848,420
- Total General Fund Allocation: N/A
- Total Dedicated Millage Dollars: N/A
- Total Dedicated Millage Rates: N/A

### City of Tecumseh Parks and Recreation
- Total Department Budget: $340,099
- Total General Fund Allocation: $340,099
- Total Dedicated Millage Dollars: $0
- Total Dedicated Millage Rates: 0

### Traverse City Parks and Recreation
- Total Department Budget: $1,725,600*
- Total General Fund Allocation: $1,527,028.27
- Total Dedicated Millage Dollars: $0
- Total Dedicated Millage Rates: 0
*Does not include cemetery or marina

### West Bloomfield Parks and Recreation
- Total Department Budget: $5,411,779
- Total General Fund Allocation: $0
- Total Dedicated Millage Dollars: $2,723,581
- Total Dedicated Millage Rates: 0.8588

### City of Wyoming
- Total Department Budget: $4,515,042.72
- Total General Fund Allocation: $0
- Total Dedicated Millage Dollars: $3,183,156.08
- Total Dedicated Millage Rates: 1.5

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