PLANNED OBSOLESCENCE

October 2017
There are approximately 54,041 computing devices in our district as of today.

- 46,503 (86%) desktops and laptops
- 7,538 (14%) tablet devices
ALMOST HALF OF THOSE ARE OLDER THAN 4 YEARS OLD

• Of the 54,041
  • 26,200 devices are over 4 years old
  • Many of those were purchased with one time ARRA monies
WHAT IF WE LOOKED AT A FORMULA?

- Based upon previous experience
- Different purchasing technique
BEFORE

• Site based decision making
• Purchased when funds were available
• Difficult to align with curriculum adoption strategies
• Based upon resources

AFTER

• Centrally aligned purchases
• Larger buying power
• Could be aligned to digital curriculum adoption
• Based upon a per student model (equity)

WHAT DOES IT LOOK LIKE
SCENARIO

Year 1 – Secondary Staff Surfaces – **Successful**

Year 2 – Secondary Students

  4 Year Lease/Purchase – $4.2 million per year payment (IMS currently has $1.2 allocated)

Year 3 – Elementary Staff

Year 4 – Elementary Student
SHAPE THE FUTURE PROGRAM

Offers low cost devices at $200+ per device

Cloud based so replacement is rapid

Could also work for the virtual school