



California Budget
& Policy Center

California Budget Perspective 2017-18

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NATIONAL ASSOCIATION OF SOCIAL WORKERS –

CALIFORNIA CHAPTER

LEGISLATIVE LOBBY DAYS EVENT, SACRAMENTO

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The Federal Backdrop to the State Budget

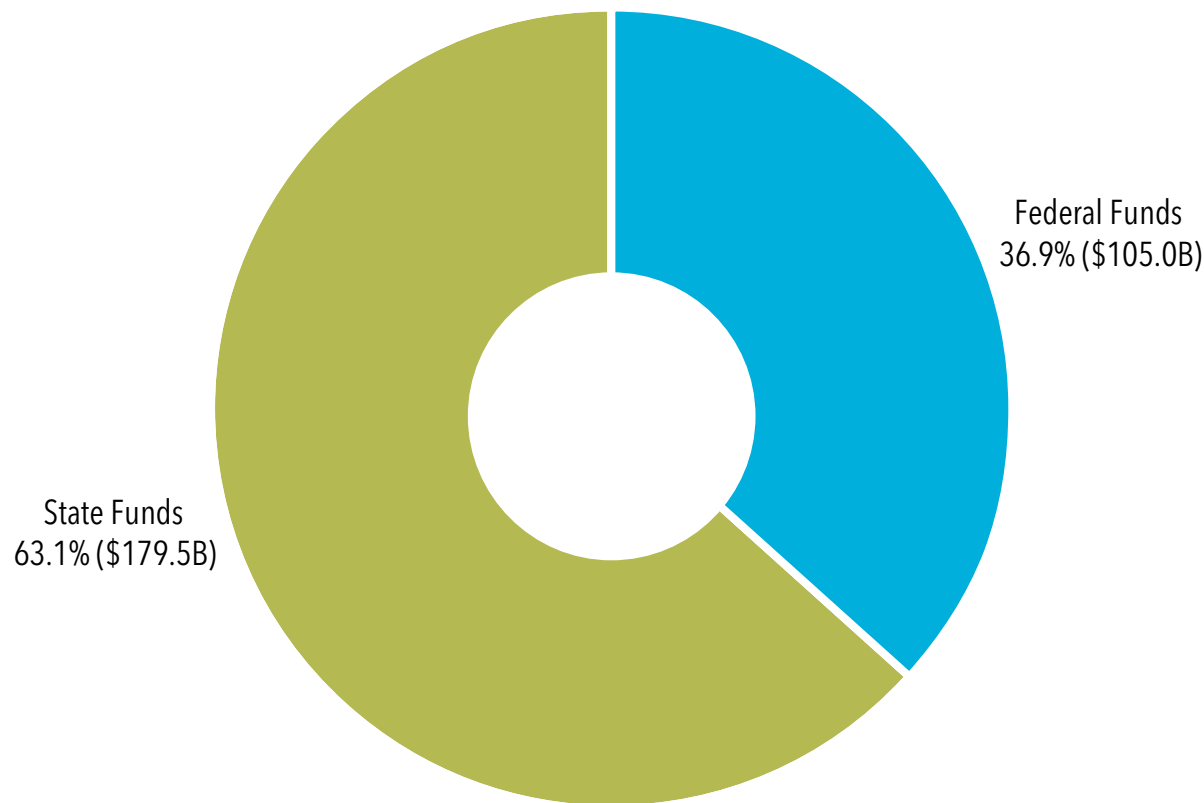


California is projected to spend over \$100 billion in federal funds through the state budget in 2017-18.



Federal Funds Account for More Than One-Third of California's State Budget

Total Proposed 2017-18 Expenditures = \$284.5 Billion



Note: State funds reflect General Fund, special fund, and bond fund dollars.
Source: Department of Finance

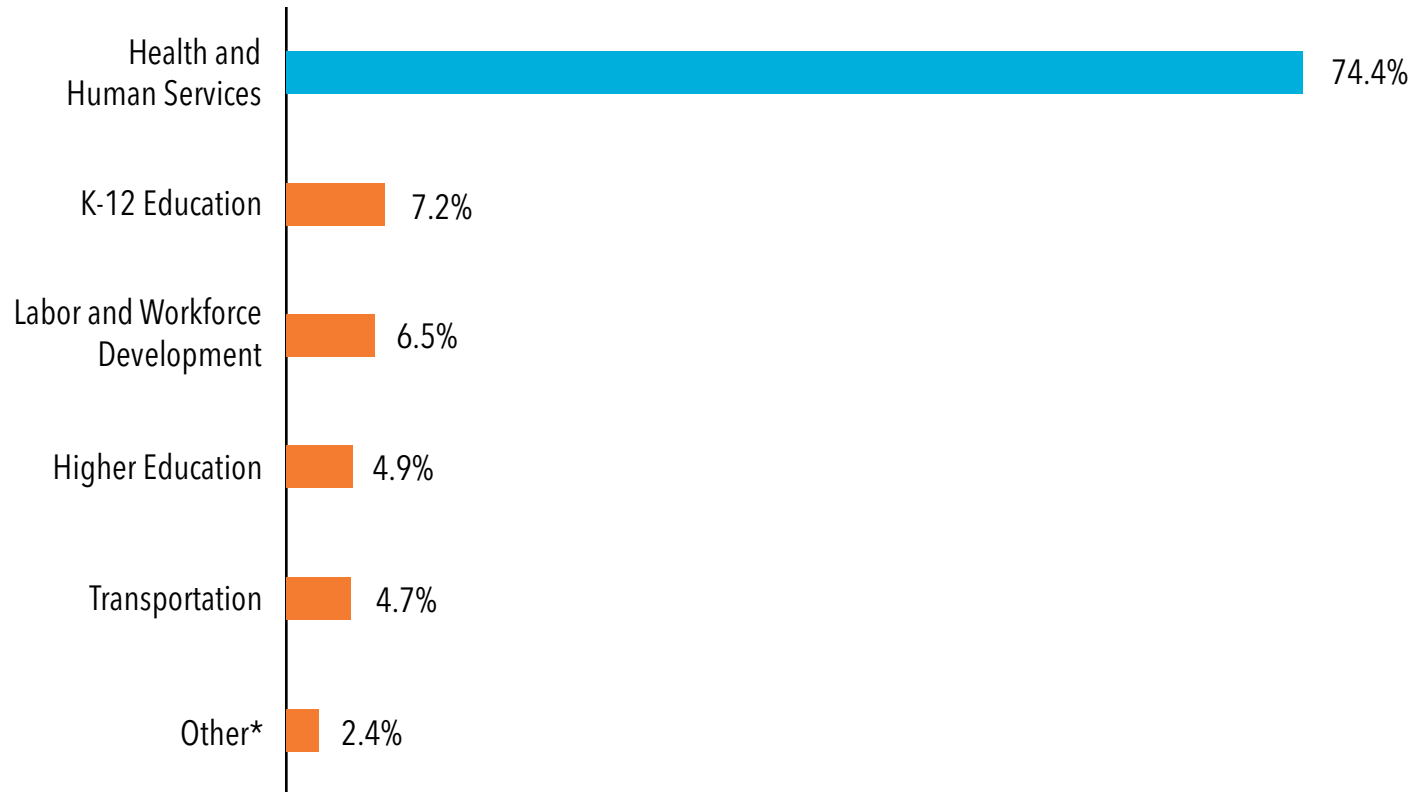


Federal dollars support a wide array of services and systems.



More Than 7 in 10 Federal Dollars Spent Through the State Budget Support Health and Human Services

Federal Funds Projected to Be Spent Through the State Budget in 2017-18 = \$105.0 Billion



* Includes Environmental Protection; Legislative, Judicial, and Executive; Corrections and Rehabilitation; and other state budget categories that account for relatively small shares of federal funds.

Note: Percentages do not sum to 100 due to rounding.

Source: Department of Finance

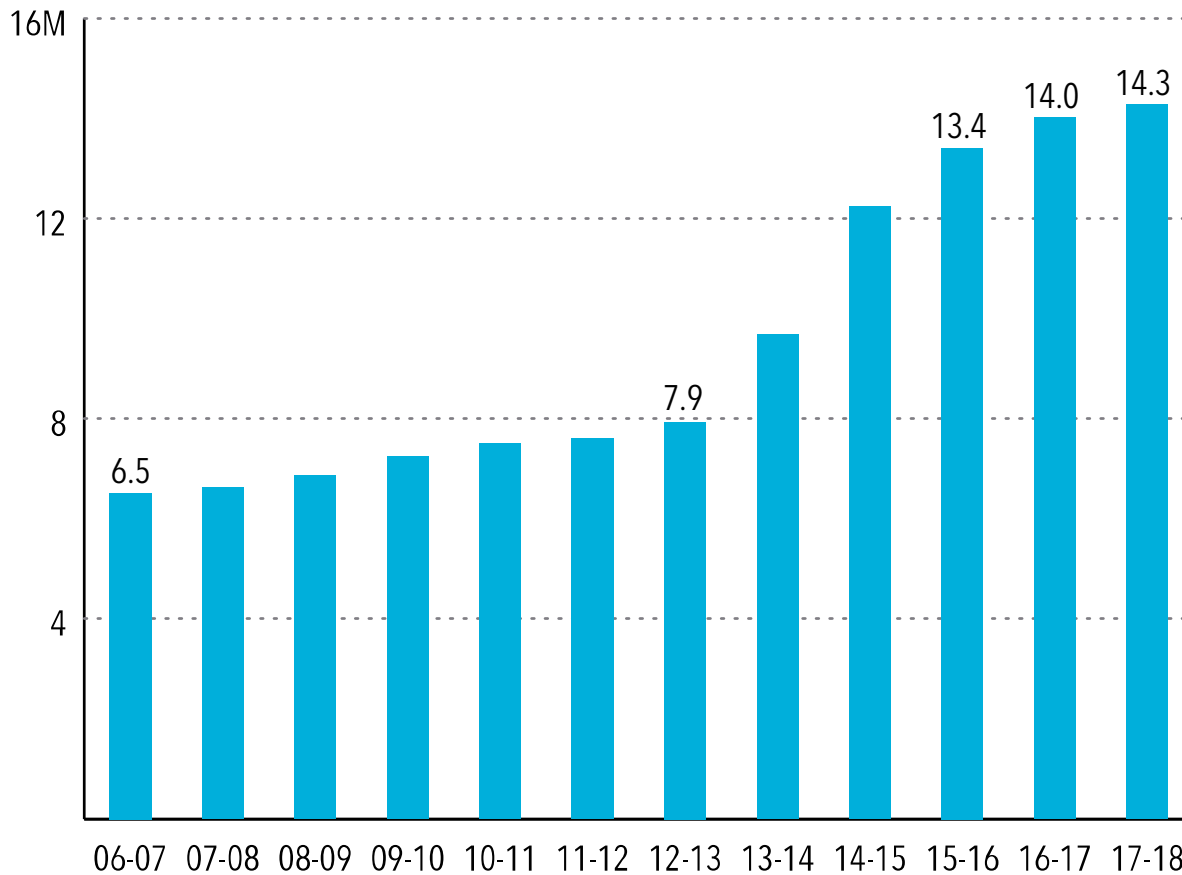


**Most federal funding for
health and human services
supports Medi-Cal.**



About 14 Million Californians Are Enrolled in Medi-Cal

Large Enrollment Gains Were Largely Due to Implementation of Health Care Reform

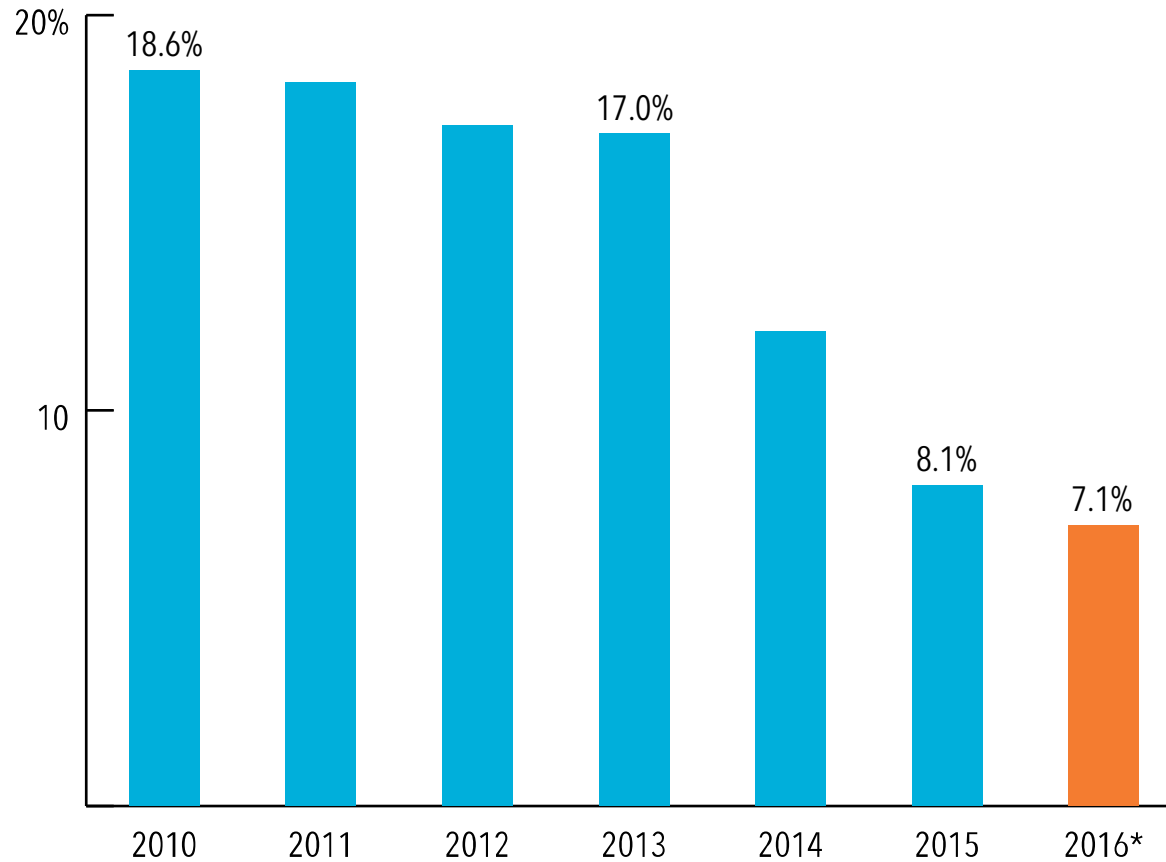


Note: Data for 2012-13 and later years are estimates. Figures reflect average monthly enrollment.
Source: Department of Health Care Services



The Share of Californians Without Health Care Coverage Continued to Decline Into 2016

California Fully Implemented Federal Health Care Reform in January 2014



* January to September.

Note: Estimates are based on survey respondents' health care coverage status at the time of the interview.

Source: National Center for Health Statistics, National Health Interview Survey



The potential for massive federal funding cuts looms over this year's state budget deliberations.

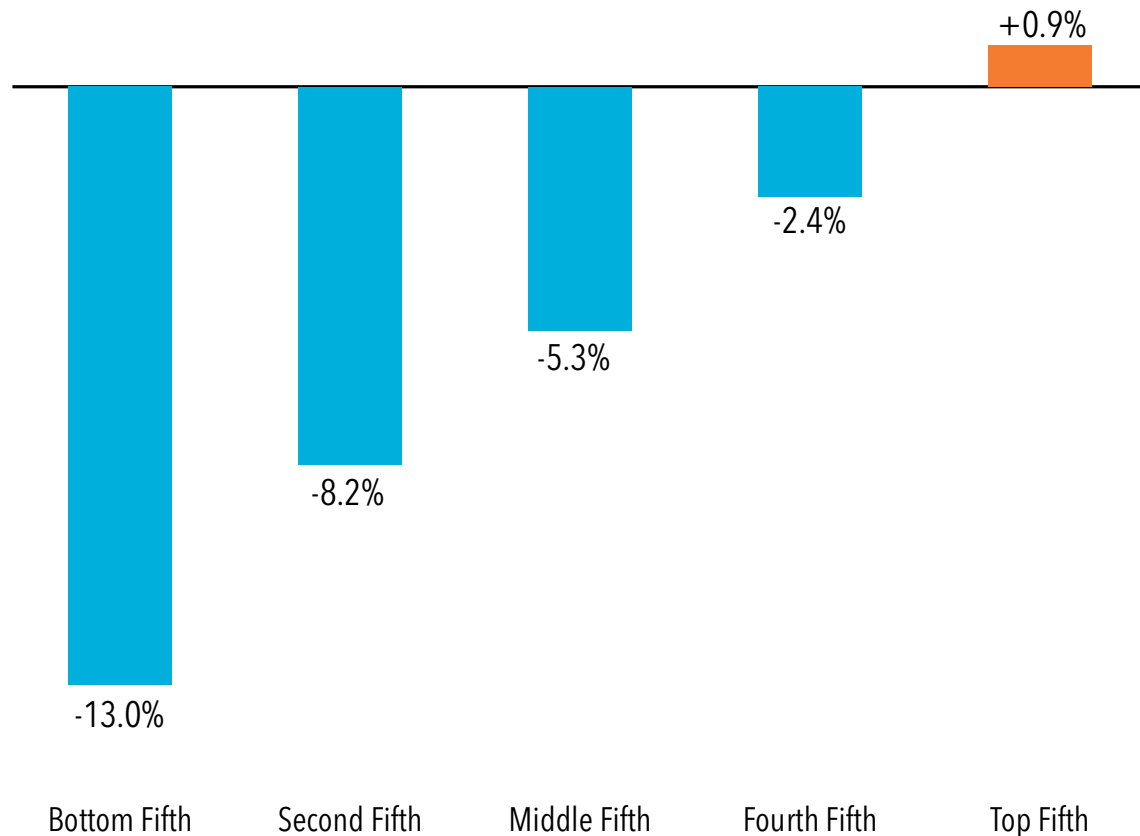


**Federal cuts would erode
California's ability to invest in
services that help families
make ends meet and advance.**



Only the Highest-Income California Households Have Seen Their Incomes Rebound From the Great Recession

Percent Change in Average Inflation-Adjusted Household Income, 2007 to 2015

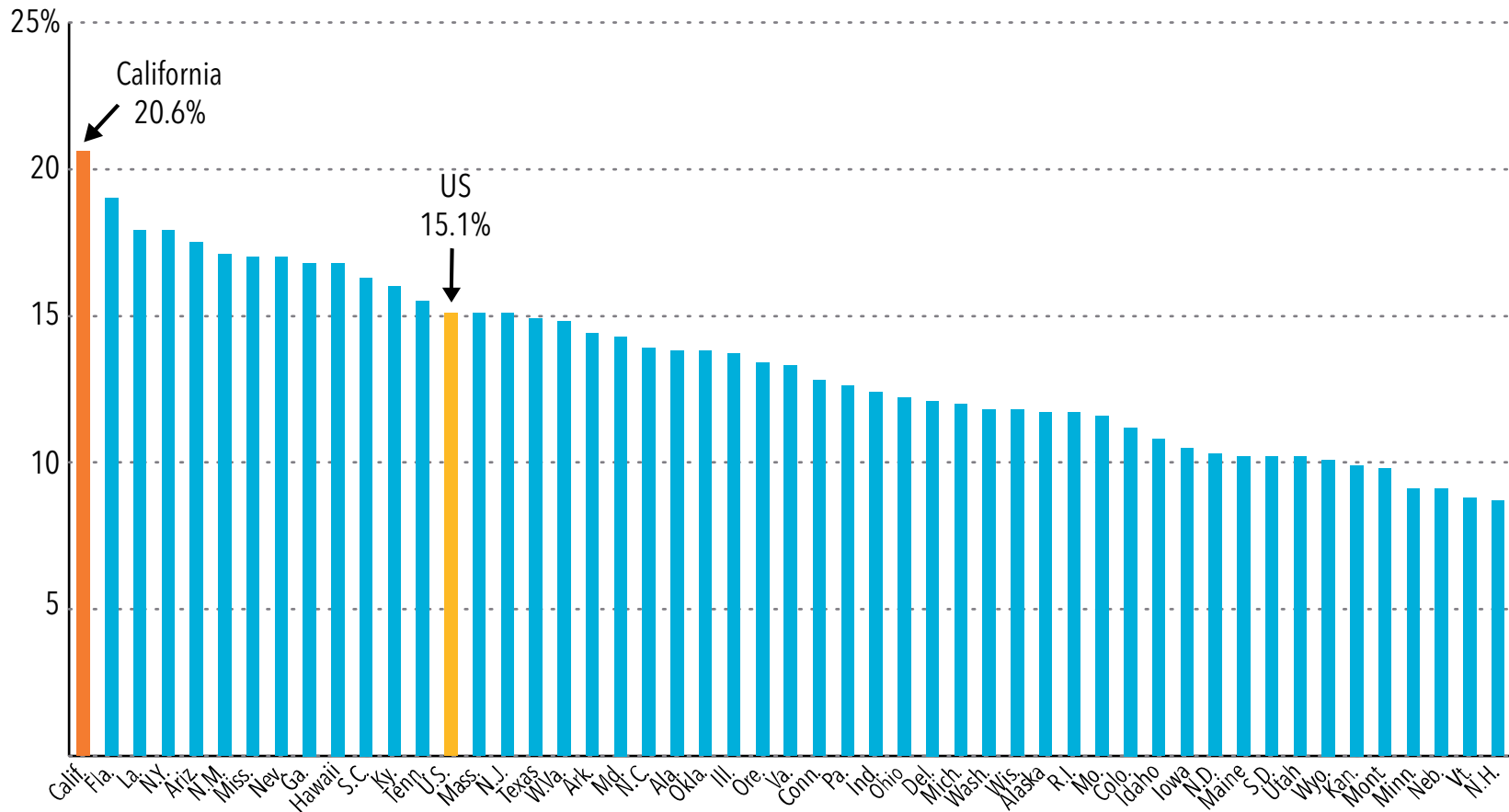


Source: Budget Center analysis of US Census Bureau, American Community Survey data



California Has the Highest Poverty Rate of the 50 States Under the Supplemental Poverty Measure (SPM)

State Poverty Rate Under the SPM, 2013-2015

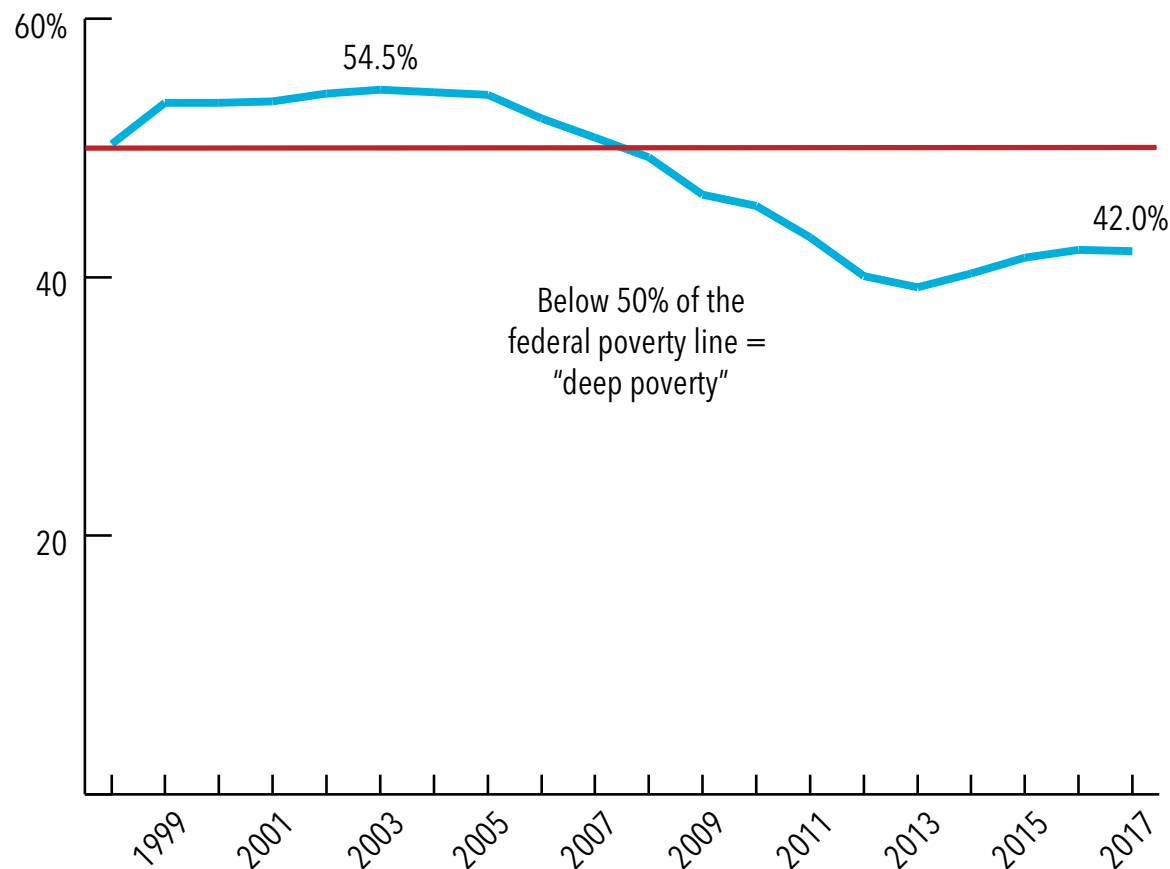


Source: US Census Bureau



Without an Increase, CalWORKs Grants Will Remain Below the Deep-Poverty Line for the Tenth Straight Year

Annualized Maximum Grant for a Family of Three as a Percentage of the Federal Poverty Line



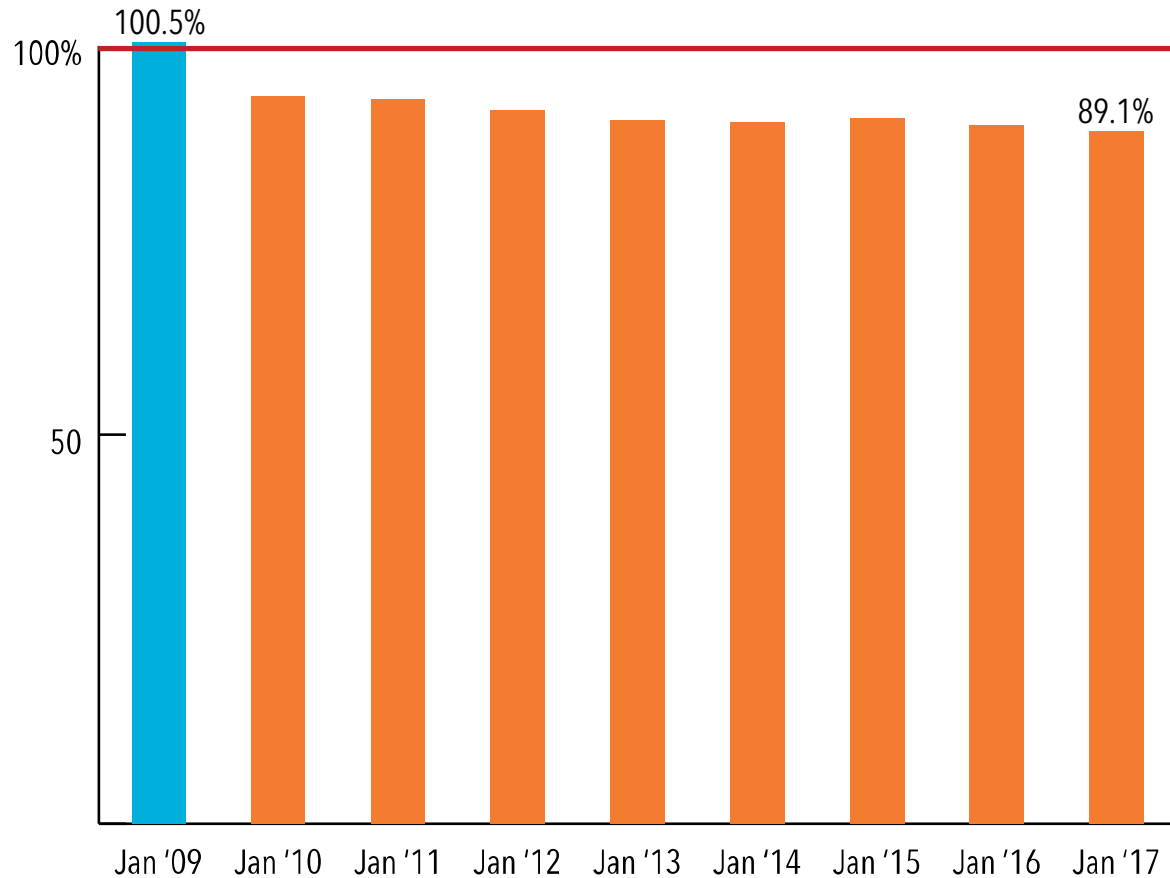
Note: Grants are for high-cost counties. The Governor's proposed budget does not increase grant levels in the 2017-18 fiscal year.

Source: Budget Center analysis of Department of Social Services, US Department of Health and Human Services, and US Social Security Administration data



SSI/SSP Grants for Seniors and People With Disabilities Remain Below Poverty for the Eighth Consecutive Year

Maximum Monthly Grant for Individuals as a Percentage of the Federal Poverty Line



Note: Grant level is for individuals who live independently and have cooking facilities.
Source: Department of Social Services and US Department of Health and Human Services



Key Issues to Watch

Federal actions

Legislature's response

Revenue forecast





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