Veterans Affairs Construction Forecast
FEDCon 13

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VA Mission & Vision

- **Mission**
  - To fulfill President Lincoln's promise “To care for him who shall have borne the battle, and for his widow, and his orphan” by serving and honoring the men and women who are America’s veterans.

- **Vision**
  - To provide veterans the world-class benefits and services they have earned - and to do so by adhering to the highest standards of compassion, commitment, excellence, professionalism, integrity, accountability, and stewardship
VA Services for Veterans

- **Health Care**
  - 6.3 Million Unique Patients
  - 91 Million Outpatient Visits This Year
  - 61 Thousand Inpatients Per Day

- **Benefits**
  - 4.0 Million Veterans will receive Compensation
  - 1,000,000 Veterans will receive Education Support
  - 228,000 Veterans will receive Guaranteed Home Loans Support

- **Memorial Benefit**
  - 80,000 Burials in National Cemeteries
  - 3.2 Million Graves Maintained
  - 350,000 Headstones Provided for Veterans in Private Cemeteries
OEF/OIF Veterans  
(data through FY 2011)

- 1,396,477 OEF/OIF Veterans have left Active Duty
  - 766,081 (55%) Former Active Duty Troops
  - 630,396 (45%) Reserve and National Guard

- 2.3 Million Troops Have Served

- 741,954 (53%) of Total Separated Obtained VA Health Care
  - 694,726 Seen As Outpatients
  - 47,228 Have Received Inpatient Hospitalization
  - 54% of Former Active Duty Troops
  - 52% of Reserve and National Guard
  - OEF/OIF Veterans Represent Approximate 8% of Veterans Provided Health Care Services
VA Facilities Inventory

- 5,500 Buildings
- 1,600 Leases
- 142,000,000 SF
- 34,000 Land acres
- Average age approaching 60 years
Major Construction

- Projects with a cost greater than $10 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
Minor Construction

- Projects with a cost less than $10 Million
- Appropriation by Congress not project specific
- Designed by an Architectural/Engineering Firm and constructed by a general contractor
- Typically administered at each medical center, cemetery or VBA office building
Construction Funding ($000’s)
## FY 2013 Major Construction Procurements

- Palo Alto, Radiology, Parking, Site Utilities: $100,000,000
- Las Vegas, Emergency Department: $15,000,000
- Biloxi, Rehabilitation Facility: $10,000,000
- Fayetteville, AR, Parking Garage: $8,000,000
- St Louis, Clinical and Support: $95,000,000
- San Antonio, Ward Renovations: $7,000,000
- Seattle, Parking Garage/Road Work: $50,000,000
- Dallas, Parking Garage: $20,000,000
- Palo Alto, Recreational Therapy: $20,000,000
Real Property Program

- **Leasing**
  - Many VA facilities are leased – particularly CBOCs
  - Varying approvals required based on space and rent levels
  - Congressional approvals if rent is greater than $1 million
  - CFM’s Real Property Service manages the acquisition of large leases
  - Local or VISN personnel manage smaller leases
  - 18 million leased square feet (12.7% of VA Inventory)
Major Leasing-2013 Procurements

- Boston – Replacement Clinic – 29,000 NUSF
- Charlotte – New Clinic – 295,000 NUSF
- Winston Salem – New Clinic – 280,000 NUSF
- Anderson, SC – New Clinic – 42,500 NUSF
- Atlanta – New Clinic – 83,000 NUSF
- Huntsville – New Clinic – 48,000 NUSF
- Montgomery, AL – New Clinic – 112,000 NUSF
- Tallahassee – New Clinic – 150,000 NUSF
- Ft Wayne – New Clinic – 27,000 NUSF
- South Bend – New Clinic – 65,000 NUSF
- Lafayette, LA – New Clinic 29,600 NUSF
- Lake Charles, LA – New Clinic – 24,000 NUSF
- Salem, OR – New Clinic – 24,000 NUSF
- Monterey, CA – New Clinic – 99,000 NUSF
- Bakersfield, CA – New Clinic – 30,000 NUSF
- Loma Linda, CA – New Clinic – 271,000 NUSF
Green Management Program

- Under Control of the Office of Asset and Enterprise Management

- Energy Conservation Programs

- Energy Generation Programs

- Energy Assessments
Green Management Program

2013 Green Management Program project budget is $160 million that includes:

– Renewable Energy Programs

– Energy Efficiency
Green Management Program

VA performs renewable studies and plan for implementation if feasible. Here are the sites that VA awarded Renewable Studies in FY-12:

CHP projects for VAMC’s at
– Cincinnati, OH
– Columbus, OH
– Coatesville, PA
Green Management Program

Solar projects for VAMC’s at
- Columbia
- Birmingham
- Iron Mountain
- Minneapolis

Geothermal projects for VAMC’s at
- St. Louis
- Leavenworth
- Louisville
- Dayton
VA CFM Hot Topics

- Funding
- Requirements Growth
- Design Review Process
- Project Delivery Methods
- Budget Scorekeeping for Leases
Thank You

Available Resources

– CFM Web Site: www.cfm.va.gov

– VA FY 2013 Budget & Capital Plan:
  • www.va.gov/budget/products.asp