

**VHCPP ANNUAL REPORTING FORM
(July 1, 2014 – June 30, 2015)**

Clinic/Organization: SPECIALCARE OF CENTRAL FLORIDA, INC.

- 1. Total number of Medical Patient Visits:**
(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive medical services.) **2599**
 - 2. Total number of Dental Patient Visits:** **0**
(A patient visit is a face-to-face meeting between a patient and a health care professional in order to receive dental services.)
 - 3. Total Number of Patient Visits:** **2599**
(Add line 1 and 2 together.)
 - 4. Total Number of Active Licensed Health Care Providers Participating in Your Organization:** **185**
(Total number of 766 and non-766 providers that are actively participating in your clinic.)
 - 5. Total Number of Licensed Health Care Provider Volunteer Hours:** **2300**
(If hours are documented.)
 - 6. Total Dollar Value of Services for Licensed Health Care Providers:** **\$1,673,963.40**
(To be determined by: (1) An hourly rate based on the figures below; (2) Actual cost of services; or (3) Value based on visits or referrals.)
 - 7. Total Dollar Value of Donations:** **\$734,680.00**
(Donations include items such as: monies, pharmaceuticals, eyeglasses, labs, x-rays, equipment, etc., **do not include grants.**)
 - 8. Total Number of General Staff Volunteers:** **0**
(Volunteers performing general duties, answer the phone, medical records, make copies, repairs, etc.)
 - 9. Total Number of General Staff Volunteer Hours:** **0**
 - 10. Total Value of Services for General Staff Volunteers:** **\$0**
(Multiple line 9 by \$23.07)
 - 11. Total Value of Service:** **\$2,408,643.40**
(Add lines 6, 7, and 10 together.)
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- 12. Total Number of Active DOH 110 Volunteers:** **45**
(Include only the DOH 110 volunteers that have applications on file who complete the eligibility and referral process for DOH.)
 - 13. Total Number of DOH 110 Volunteer Hours:** **7316**
(110 volunteers hours doing patient eligibility and referrals only.)
 - 14. Total Dollar Value of Services for DOH 110 Volunteers:** **\$168,780.12**
(Multiply line 13 by \$23.07) This value will be reported under the CHD.
 - 15. Program Total (Add 11 + 14):** **\$2,577,423.52**

The following values per hour are offered as a suggested guideline for your use in estimating the value of your volunteer services.

Physician:	\$250/Hour	Optometrist:	\$50/Hour	LPN:	\$25/Hour
Dentist:	\$200/Hour	ARNP/PA:	\$75/Hour	Respiratory Therapist	\$40/Hour
Chiropractor:	\$ 90/Hour	Registered Nurse:	\$35/Hour	Dental Hygienist:	\$25/Hour
Pharmacist:	\$ 75/Hour	Physical Therapist	\$60/Hour	Support Staff	\$23.07/Hour
Social Worker	\$ 50/Hour				

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