

South Dakota Library Association Profit & Loss Budget Overview January through December 2014

	Jan - Dec 14
Income	
Annual Conference Income	
Conf sponsor/donations	2,500.00
Exhibitor Registration	10,000.00
Exhibitor Reg via cc	0.00
Conference Advertising	500.00
Conference Registration	22,000.00
Conf reg via cc	8,000.00
Annual Conference Income - Other	0.00
Total Annual Conference Income	43,000.00
Continuing Education Income	
BranchOut Registrations	2,600.00
Total Continuing Education Income	2,600.00
Membership Dues	
Membership dues via cc pmt	4,500.00
Membership dues	13,500.00
Total Membership Dues	18,000.00
Miscellaneous Income	
Prairie Pasque Income	0.00
Raffle/Auction Income	0.00
SDACT/School Section Income	0.00
Total Miscellaneous Income	0.00
Other Income	
Interest Income	200.00
Other Income - Other	2,600.00
Total Other Income	2,800.00
Total Income	66,400.00
Expense	
Liason's expense	
ALA Councilor Expense	3,800.00
MPLA Councilor Expense	1,500.00
Leadership Institute Expense	1,500.00
Total Liason's expense	6,800.00
Annual Conference Expense	
ConventionSite/Reception/Breaks	18,000.00
Decorations	0.00
Equipment Rental	200.00
Printing/postage	500.00
Speakers	
Speaker Fees	8,000.00
Speaker Expenses	2,000.00
Total Speakers	10,000.00
Conference Gifts	400.00
Conference-other expense	0.00
Annual Conference Expense - Other	0.00
Total Annual Conference Expense	29,100.00
Continuing Education Expense	
BranchOut Expense	
Lunch Expense	800.00
Speakers	1,500.00
BranchOut Expense - Other	300.00
Total BranchOut Expense	2,600.00
Total Continuing Education Expense	2,600.00

South Dakota Library Association Profit & Loss Budget Overview January through December 2014

	Jan - Dec 14
Committee Expenses	
Auditing	250.00
Intellectual Freedom	100.00
Library Issues	2,500.00
Prof Development/Scholarships	2,700.00
Public Relations/Awards	650.00
Total Committee Expenses	6,200.00
Section Expenses	
School	
School-Other	200.00
Total School	200.00
SDACT	0.00
Total Section Expenses	200.00
Contract Labor	
Book Marks editor	2,100.00
Executive Secretary	6,500.00
Lobbyist	
Lobbyist Expenses	0.00
Lobbyist - Other	4,240.00
Total Lobbyist	4,240.00
Total Contract Labor	12,840.00
Donations expense	
Natl Library Legislative Day	100.00
Freedom to Read Foundation	50.00
Total Donations expense	150.00
Other Expenses	
Dues (ALA,MPLA,AASL)	325.00
Bank Service Charges	800.00
Book Marks Publishing	800.00
Website hosting	4,000.00
Executive Board Expenses	200.00
Marketing/LSTA funded projects	500.00
Office Supplies	200.00
Postage and Delivery	685.00
President's Contingency/Misc	500.00
Promotional Items/Miscellaneous	0.00
Taxes	500.00
Other Expenses - Other	0.00
Total Other Expenses	8,510.00
Total Expense	66,400.00
Net Income	0.00