

## South Dakota Library Association Profit & Loss Budget Overview January through December 2015

	Jan - Dec 15
<b>Income</b>	
<b>Annual Conference Income</b>	
Conf sponsor/donations	3,000.00
Exhibitor Registration	4,500.00
Exhibitor Reg via cc	6,000.00
Conference Advertising	500.00
Preconference registrations	0.00
Conference Registration	20,000.00
Conf reg via cc	9,000.00
<b>Total Annual Conference Income</b>	<b>43,000.00</b>
<b>Membership Dues</b>	
Membership dues via cc pmt	6,700.00
Membership dues	11,300.00
<b>Total Membership Dues</b>	<b>18,000.00</b>
<b>Miscellaneous Income</b>	
Prairie Pasque Income	0.00
Raffle/Auction Income	0.00
<b>Total Miscellaneous Income</b>	<b>0.00</b>
<b>Other Income</b>	
Interest Income	200.00
Other Income - Other	2,600.00
<b>Total Other Income</b>	<b>2,800.00</b>
<b>Total Income</b>	<b>63,800.00</b>
<b>Expense</b>	
<b>Liason's expense</b>	
ALA Councilor Expense	3,800.00
MPLA Councilor Expense	1,500.00
<b>Total Liason's expense</b>	<b>5,300.00</b>
<b>Annual Conference Expense</b>	
ConventionSite/Reception/Breaks	18,200.00
Decorations	0.00
Equipment Rental	500.00
Printing/postage	500.00
<b>Speakers</b>	
Speaker Fees	8,000.00
Speaker Expenses	2,000.00
<b>Total Speakers</b>	<b>10,000.00</b>
Conference Gifts	500.00
Conference-other expense	0.00
<b>Total Annual Conference Expense</b>	<b>29,700.00</b>
<b>Committee Expenses</b>	
Auditing	3,000.00
Library Issues	2,500.00
Prof Development/Scholarships	2,500.00
Public Relations/Awards	600.00
<b>Total Committee Expenses</b>	<b>8,600.00</b>
<b>Section Expenses</b>	
<b>Public/Trustee</b>	
Prairie Pasque Awards	0.00
Public/Trustee - Other	100.00
<b>Total Public/Trustee</b>	<b>100.00</b>
<b>School</b>	
School-Other	200.00
<b>Total School</b>	<b>200.00</b>
<b>Total Section Expenses</b>	<b>300.00</b>

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	<u>Jan - Dec 15</u>
<b>Contract Labor</b>	
Book Marks editor	2,100.00
Executive Secretary	6,500.00
Lobbyist	
Lobbyist Expenses	240.00
Lobbyist - Other	4,000.00
<b>Total Lobbyist</b>	<u>4,240.00</u>
<b>Total Contract Labor</b>	12,840.00
<b>Donations expense</b>	
Natl Library Legislative Day	100.00
Freedom to Read Foundation	50.00
<b>Total Donations expense</b>	<u>150.00</u>
<b>Other Expenses</b>	
Dues (ALA,MPLA,AASL)	325.00
Affiniscape/MemberClicks	0.00
Bank Service Charges	800.00
Book Marks Publishing	800.00
Website hosting	2,200.00
Executive Board Expenses	500.00
Marketing/SDLA Projects	485.00
Office Supplies	300.00
Postage and Delivery	500.00
President's Contingency/Misc	500.00
Promotional Items/Miscellaneous	0.00
Taxes	500.00
Other Expenses - Other	0.00
<b>Total Other Expenses</b>	<u>6,910.00</u>
<b>Total Expense</b>	<u>63,800.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>