

PROPOSED BUDGET
2016

SDOG			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Section Expenses								
Library Support Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Library/Trustees	\$100.00	\$0.00	\$100.00	\$55.10	\$0.00	\$0.00	\$100.00	\$100.00
School		\$163.00	\$0.00	\$108.00	\$200.00	\$308.19	\$200.00	\$150.00
SDACT/Dissolved in 2010		\$1,003.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Contracted Labor*								
Editor	\$2,100.00	\$2,775.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
Executive Secretary/Treasurer	\$5,400.00	\$5,900.00	\$5,650.00	\$6,150.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Lobbyist	\$4,240.00	\$4,320.00	\$4,240.00	\$4,320.00	\$4,240.00	\$5,060.00	\$4,240.00	\$4,240.00
Strategic Planning								\$5,000.00
Donations								
Freedom to Read Foundation	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
ALA Legislative Day	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Other Expense								
Affiniscape/MemberClicks	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00		\$0.00	\$0.00
Bank Service Charges	\$500.00	\$1,042.00	\$800.00	\$2,077.41	\$800.00	\$1,141.52	\$800.00	\$1,000.00
Printing/Reproduction			\$0.00	\$0.00	\$0.00	\$35.34	\$0.00	\$0.00
BooksMarks Publishing	\$800.00	\$214.00	\$600.00	\$648.44	\$800.00	\$353.96	\$800.00	\$800.00
Leadership Institute Facilitator			\$0.00	\$0.00				
Hosting Website			\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,200.00	\$2,200.00
Executive Board Expense	\$2,000.00	\$2,153.00	\$2,500.00	\$465.68	\$200.00	\$575.10	\$500.00	\$500.00
Marketing/SDLA Projects			\$0.00	\$275.00	\$500.00		\$485.00	\$300.00
Office Supplies	\$435.00	\$223.00	\$200.00	\$306.69	\$200.00	\$80.52	\$300.00	\$200.00
Marketing/LSTA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage/Delivery	\$400.00	\$657.00	\$500.00	\$453.73	\$685.00	\$454.50	\$500.00	\$500.00
Contingency/Miscellaneous	\$450.00	\$233.00	\$550.00	\$42.40	\$300.00	\$359.50	\$500.00	\$500.00

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Promotional/Misc		\$636.00		\$635.99		\$105.99		
Taxes	\$300.00	\$770.00	\$500.00	\$10.32	\$500.00	\$1,455.65	\$500.00	\$500.00
Other				\$718.39				
Expenses	\$65,750.00	\$68,071.00	\$67,900.00	\$141,612.43	\$66,400.00	\$63,270.61	\$63,800.00	\$69,500.00
Net Income				\$32,644.72		\$10,974.99		