



# 2017 SDLA Budget

Public Library/Trustees	\$100.00	\$0.00	\$100.00	\$55.10	\$0.00	\$0.00	\$100.00		\$100.00	\$100.00
School		\$163.00	\$0.00	\$108.00	\$200.00	\$308.19	\$200.00	\$263.13	\$100.00	\$500.00
<b>Contracted Labor</b>										
Editor	\$2,100.00	\$2,775.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,448.60	\$2,100.00	\$3,600.00
Executive Secretary/Treasurer	\$5,400.00	\$5,900.00	\$5,650.00	\$6,150.00	\$6,500.00	\$6,500.00	\$6,500.00	\$7,738.72	\$6,500.00	\$6,500.00
Contract Labor Travel Expenses										\$800.00
Lobbyist	\$4,240.00	\$4,320.00	\$4,240.00	\$4,320.00	\$4,240.00	\$5,060.00	\$4,240.00	\$4,240.00	\$4,240.00	\$10,000.00
Strategic Planning									\$5,000.00	
<b>Donations</b>										
Freedom to Read Foundation	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
ALA Legislative Day	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00		\$100.00	\$100.00
<b>Other Expense</b>										
Bank Service Charges	\$500.00	\$1,042.00	\$800.00	\$2,077.41	\$800.00	\$1,141.52	\$800.00	\$2309.46	\$1,000.00	\$1,500.00
Printing/Reproduction			\$0.00	\$0.00	\$0.00	\$35.34	\$0.00		\$0.00	\$0.00
BooksMarks Publishing	\$800.00	\$214.00	\$600.00	\$648.44	\$800.00	\$353.96	\$800.00	\$1017.46	\$800.00	\$1000.00
Hosting Website			\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Executive Board Expense	\$2,000.00	\$2,153.00	\$2,500.00	\$465.68	\$200.00	\$575.10	\$500.00	\$154.51	\$500.00	\$500.00
Marketing/SDLA Projects			\$0.00	\$275.00	\$500.00		\$485.00	\$0.00	\$300.00	\$300.00
Office Supplies	\$435.00	\$223.00	\$200.00	\$306.69	\$200.00	\$80.52	\$300.00	\$539.32	\$200.00	\$400.00
Marketing/LSTA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage/Delivery	\$400.00	\$657.00	\$500.00	\$453.73	\$685.00	\$454.50	\$500.00	\$537.37	\$500.00	\$500.00
Contingency/Miscellaneous	\$450.00	\$233.00	\$550.00	\$42.40	\$300.00	\$359.50	\$500.00	\$88.79	\$500.00	\$500.00
Promotional/Misc		\$636.00		\$635.99		\$105.99				
Taxes	\$300.00	\$770.00	\$500.00	\$10.32	\$500.00	\$1,455.65	\$500.00	\$528.35	\$500.00	\$500.00
Other				\$718.39						
<b>Total Expenses</b>	<b>\$65,750.00</b>	<b>\$68,071.00</b>	<b>\$67,900.00</b>	<b>\$141,612.43</b>	<b>\$66,400.00</b>	<b>\$63,270.61</b>	<b>\$63,800.00</b>	<b>\$67,854.84</b>	<b>\$69,500.00</b>	<b>\$70,825.00</b>
Net Income				\$32,644.72		\$10,974.99		\$610.36*		

\*2015 Note: if you do not count Raney loss we actually profitted \$4680.73