

**SCB Foundation
Preliminary 2017-18
Budget**

	Approved Budget Jul '16- Jun'17	Actual YTD thru May	Approved Budget 2017- 18
Income			
Constitution Day	7,500.00	6,200.00	7,000.00
Grants	0.00		
Donations			
Fellows	18,000.00	16,600.00	16,000.00
Other Donations	250.00		250.00
Adoption Day	0.00	0.00	
Law Day Event Sponsors	13,500.00	10,305.00	11,650.00
Law Day Exhibitors	5,100.00	5,100.00	4,800.00
Law Day Honorariums	<u>1,100.00</u>	<u>1,200.00</u>	<u>-</u>
Total Law Day	<u>19,700.00</u>	<u>16,605.00</u>	<u>16,450.00</u>
Total Donations	37,950.00	33,205.00	39,700.00
Legacies & Bequests	1,000.00	500.00	500.00
Program Income			
Law Day Tickets	7,880.00	9,380.02	8,630.00
SRL Clinic (SCLL Contract)	16,200.00	16,200.00	16,200.00
Miscellaneous Income	0.00	271.66	-
Settlement Week Fees	<u>2,000.00</u>	<u>900.00</u>	<u>1,000.00</u>
Total Program Income	26,080.00	26,751.68	25,830.00
	0.00	0.00	
	<u>72,530.00</u>	<u>66,656.68</u>	<u>66,030.00</u>

**SCB Foundation
Preliminary 2017-18
Budget**

	Approved Budget Jul '16- Jun'17	Actual YTD thru May	Approved Budget 2017- 18
Expense			
Community Programs			
Constitution Day	1,000.00	1,367.19	1,200.00
Law Library	5,000.00	0.00	5,000.00
Community Programs Other	0.00	537.16	100.00
Community Grants Given	1,500.00	1,000.00	1,500.00
LD Awards	1,030.00	782.94	1,000.00
LD Cost of Events	11,500.00	11,337.58	11,500.00
LD 1/2 of Net to SCBA	6,000.00	0.00	6,000.00
Total Law Day	<u>18,530.00</u>	<u>12,120.52</u>	<u>18,500.00</u>
Total Community Programs	26,030.00	15,024.87	26,300.00
Fundraising			
Fellows-Reception	<u>1,500.00</u>	<u>169.00</u>	1,000.00
Total Fundraising	<u>1,500.00</u>	<u>169.00</u>	1,000.00
Operating Expenses			
Accounting/Tax Service	600.00	625.00	625.00
Bank Service Charges	0.00	0.00	-
Board Lunch	150.00	3.38	150.00
ED Salary Reimbursement	17,000.00	12,750.00	17,000.00
Membership NCBF & AFP E	150.00	480.00	330.00
Merchant Service Charges	150.00	244.29	150.00
Postage	50.00	0.00	49.00
Long Range Planning	0.00	0.00	
Supplies & Equipment	100.00	43.82	100.00
Public Relations	1,000.00	0.00	-
Other	<u>0.00</u>	<u>0.00</u>	-
Total Operating Expenses	<u>19,200.00</u>	<u>14,146.49</u>	<u>18,404.00</u>
Project Expense			
SRL Clinic Coordinator	16,200.00	14,850.00	16,200.00
Settlement Week	0.00	0.00	
Volunteer Atty Coordinator	15,600.00	14,300.00	15,600.00
Volunteer Atty Appreciation	3,000.00	2,682.66	2,500.00
Other Expense	<u>0.00</u>	<u>225.00</u>	-
Total Project Expense	34,800.00	32,057.66	34,300.00
 Total Expense	 <u>81,530.00</u>	 <u>61,398.02</u>	 <u>80,004.00</u>
Net Ordinary Income	-9,000.00	5,258.66	(13,974.00)
 ETCF Designated Investment Net (9,500.00	 15,186.54	 15,000.00
 Net	 500.00	 20,445.20	 1,026.00