

SCBA
2017-18 Budget

	Approved
Income	
Member Programs	
Christmas Party Donations	\$8,675.00
Intro to Courts	0.00
Java with Judges Donations	
Law Day	6,870.00
Total Member Programs	15,545.00
Donations	
Operations Inc	
Advertising	275.00
Foundation Reimbursement	17,000.00
Interest Income	1.00
Sale of List	375.00
Total Operations Inc	17,651.00
Professiona Dev	
Dues	
SCYLA Dues	0.00
Sections	950.00
Dues	29,830.00
Total Dues	30,780.00
Fee Income - Luncheon	7,650.00
Seminar	
Live Seminar	6,000.00
Video	2,500.00
Total Seminar	8,500.00
Total Professiona Dev	56,081.00
Royalty Fees- AMS	435.00
Total Income	89,712.00

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Expense	
Community Programs	
Joint Luncheon	0.00
Mock Trial	275.00
SC Young Lawyers	0.00
Total Community Programs	<u>275.00</u>
Member Programs Exp	
Christmas Party	6,275.00
Java with Judges	
Mentoring	1,000.00
Total Member Programs Exp	<u>7,275.00</u>
Operations	
Bank Service Charges	
Merchant Card Fees	963.00
Bank Service Charges - Other	0.00
Total Bank Service Charges	<u>963.00</u>
Board Meetings	150.00
Chamber of Commerce	0.00
Committees	100.00
Gifts	225.00
Honorariums	200.00
Membership Committee	450.00
Miscellaneous	0.00
Office Supplies	300.00
Postage and Delivery	200.00
Telephone	3,045.00
Travel & Entertainment	200.00
Web Site & Management System	5,290.00
Total Operations	<u>11,123.00</u>
Professional Development	
CLE	
Seminar	1,500.00
Video Seminar	1,800.00
Total CLE	<u>3,300.00</u>
SCBA Lunch	9,000.00
Total Professional Development	<u>12,300.00</u>
Salary	45,000.00
Bonus	
Sections	
Family Law Section	50.00
Women's Section	1,000.00
Total Sections	<u>1,050.00</u>
Tax	
FICA [6.2%]	2,790.00
Medicare [1.45%]	652.50
Texas Workforce Commission	43.00
Total Tax	<u>3,485.50</u>
Total Expense	<u>80,508.50</u>
Net Income	9,203.50