



February Dashboard

		2017-18 Targ	Actual 2-28
Programs			
CLE Monthly			
	Programs	9	6
	Attendance	Total 360	YTD 183 Average 31
Video			
	Programs	5	6
	Attendance	20	24
Full day			
	Programs	2	1
	Attendance	65	41
Courts/Mentoring			
	New lawyer/mentees	20	8
	Volunteers/Judges	9	8
Mock Trials			
	Volunteers	21	22
	2017 Chairs	2	1
Social			
	As of 2-28		
	Underwriting	8,675.00	8,000.00
	Cost	6,275.00	4,301.91
Communications			
	As of February 28		
Newsletter	Issues	12	8
Updates	Weekly	24	22
Social Media			6
Web Site	Weekly	24	18
Membership			
	As of February 28		
Paid		314	344
First Year			2
Emeritus			3
Judges			1
Foundation Board/Fellows			7
Complimentary			10
Potential			205
Mailing List			596
Finance			
	Budget 2017-18		February 28, 2018
Cash on hand			40,844.22
Expenses	80,508.00	69%	55,317.54
Income YTD	89,712.00	75%	66,926.84