



# November Dashboard

2017-18 Target    Actual 11-30

## Programs

### CLE    Monthly

Programs	9	1
Attendance	Total 360	YTD 146    Average 37

### Video

Programs	1	0
Attendance	20	0

### Full day

Programs	2	1
Attendance	65	41

## Mentoring

New lawyer/mentees	20	9
Volunteer Judges	9	6

## Mock Trials

Volunteers	21	0
2017 Chairs	2	2

## Social

Underwriting	8,675.00	7,900.00
Cost	6,275.00	4,075.00

## Communications

As of October 25

<b>Newsletter</b>	Issues	12	5
<b>Updates</b>	Weekly	24	14
<b>Social Media</b>			5
<b>Web Site</b>	Weekly	24	9

## Membership

As of November 29

<b>Paid</b>	314	334
<b>First Year</b>		2
<b>Emeritus</b>		9
<b>Judges</b>		7
<b>Foundation Board/Fellows</b>		7
<b>Complimentary</b>		10
<b>Potential</b>		221
<b>Mailing List</b>		590

## Finance

October 31, 2017

<b>Cash on hand</b>			51,400.17
<b>Expenses</b>	80,508.50	20,127.12	27,910.34
<b>Income YTD</b>	9,203.50	2,300.97	22,165.26