



# December Dashboard

2017-18 Targ      Actual 12/31

## Programs

### CLE Monthly

Programs	9	4
Attendance	Total 360	YTD 146      Average 37

### Video

Programs	5	5
Attendance	20	5

### Full day

Programs	2	1
Attendance	65	41

## Courts/Mentoring

New lawyer/mentees	20	9
Volunteer Judges	9	6

## Mock Trials

Volunteers	21	2
2017 Chairs	2	2

## Social

As of 12-20		
Underwriting	8,675.00	8,000.00
Cost	6,275.00	4,301.91

## Communications

As of October 25

<b>Newsletter</b>	Issues	12	6
<b>Updates</b>	Weekly	24	16
<b>Social Media</b>			6
<b>Web Site</b>	Weekly	24	12

## Membership

As of January 8

<b>Paid</b>	314	339
<b>First Year</b>		2
<b>Emeritus</b>		9
<b>Judges</b>		7
<b>Foundation Board/Fellows</b>		7
<b>Complimentary</b>		10
<b>Potential</b>		217
<b>Mailing List</b>		591

## Finance

Budget 2017-18

December 31, 2018

<b>Cash on hand</b>			48,322.45
<b>Expenses</b>	80,508.00	44%	35,661.37
<b>Income YTD</b>	89,712.00	47%	42,379.96