



July Dashboard

2017-18 Target Actual 8-23

Programs

CLE Monthly

Programs	9	1
Attendance	Total 360	YTD 66 Average 33

Video

Programs	1	0
Attendance	20	0

Full day

Programs	2	0
Attendance	65	28

Mentoring

New lawyer/mentees	5	9
Volunteer Judges	9	2

Mock Trials

Volunteers	21	0
2017 Chairs	2	2

Social

Underwriting	8,675.00	0
Cost	6,275.00	7031

Communications

As of August 23

Newsletter	Issues	12	2
Updates	Weekly	24	4
Social Media			2
Web Site	Weekly	24	4

Membership

As of August 23

Paid	314	282
First Year		3
Emeritus		4
Judges		6
Foundation Board/Fellows		7
Complimentary		10
Potential		292
Mailing List		604

Finance

July 31, 2017

Cash on hand	46,244.82
Expenses	9,299.08
Income YTD	1,144.25