



# September Dashboard

2017-18 Target    Actual 9-27

## Programs

### CLE Monthly

Programs	9	1
Attendance	Total 360	YTD 112    Average 38

### Video

Programs	1	0
Attendance	20	0

### Full day

Programs	2	1
Attendance	65	41

## Mentoring

New lawyer/mentees	5	9
Volunteer Judges	9	4

## Mock Trials

Volunteers	21	0
2017 Chairs	2	2

## Social

Underwriting	8,675.00	0
Cost	6,275.00	7031

## Communications

As of September 27

<b>Newsletter</b>	Issues	12	3
<b>Updates</b>	Weekly	24	6
<b>Social Media</b>			4
<b>Web Site</b>	Weekly	24	6

## Membership

As of September 27

<b>Paid</b>	314	325
<b>First Year</b>		3
<b>Emeritus</b>		4
<b>Judges</b>		6
<b>Foundation Board/Fellows</b>		7
<b>Complimentary</b>		10
<b>Potential</b>		292
<b>Mailing List</b>		604

## Finance

August 31, 2017

<b>Cash on hand</b>	48,275.75
<b>Expenses</b>	14,902.35
<b>Income YTD</b>	19,040.83