



February Dashboard

2016-17 Target Actual 2-22

Programs

CLE Monthly

Programs	9	5
Attendance	Total 459	YTD 168 Average 34
Sponsors	0	

Video

Programs	1	1
Attendance	0	3

Full day

Programs	1	1
Attendance	40	91

Mentoring

New lawyer/mentees	5	13
Volunteer Mentors	5	
Evaluations	8	

Mock Trials

Volunteers	21	
2017 Chairs	2	2

Social

Underwriting	7,100.00	10250
Cost	5,522.00	6008

Communications

As of Jan 31		
Newsletter		
Issues	12	8
Updates		
Weekly	24	21
Social Media		
Weekly		3
Web Site		
Weekly	24	16

Membership

As of February 22		
Paid	302	351
First Year		5
Emeritus		15
Judges		7
Foundation Board/Fellows		6
Complimentary		14
Delinquent		204
Mailing List		602

Finance

As of January 31		
Cash on hand		35,989.02
Expenses		44,958.03
Income		29,041.18