2017 IT & Security Conference  
Financial Recap and Evaluation Summary Report

Date: March 2, 2017  
Location: Oshkosh Alumni Conference Center  

Registration Information Summary:  
Projected Number of Registrations: 40 individual + 5 Exhibitors  
Actual Number of Registrations: 55 individual + 4 exhibitors & 11 speakers (at no-charge)

Revenue Information Summary:  
Cost to Attend the IT/Security Conference: $95 member and $110 non-member  
Projected Revenue: $4,450.00  
Actual Revenue: $5,985.00 (41 members, 14 non-member + 4 exhibitors)

Expense Information Summary:  
Catering & Meeting Room: $1,823.10  
Printing & Publicity: $578.56  
Door Prize: $100.00  
Miscellaneous (speaker): $300.00  
Total Actual Expenses: $2,801.66  
Projected Expenses (Direct Costs): $2,950.00

Contribution to Overhead:  
Projected Contribution to Overhead: $1,500.00  
Actual Contribution to Overhead: $3,183.00

1. Overall rating of the seminar: Average Score – 4.19
2. The seminar provided useful information: Average Score – 4.25
3. How would you rate the speakers: Average Score – 4.20

Average score was based on 1 being the lowest rating to 5 being the highest rating.